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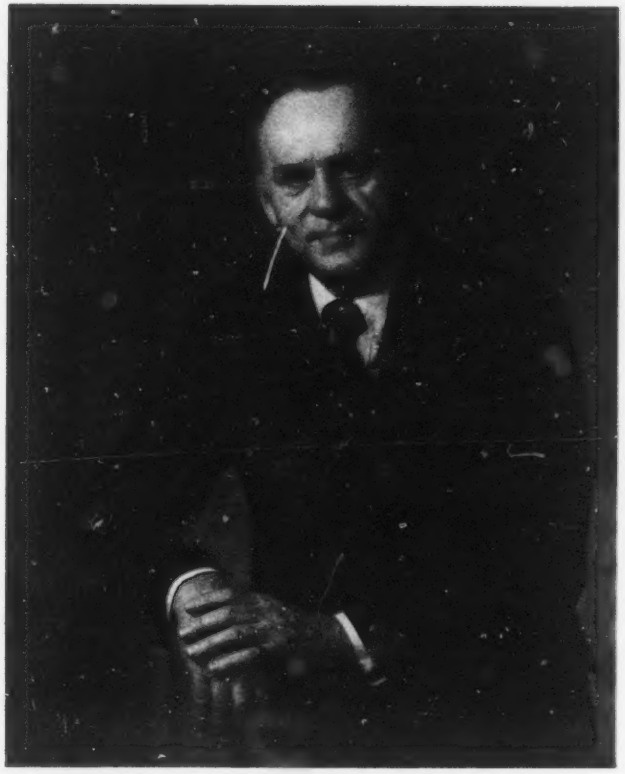
STATE OF NEBRASKA

Annual Fiscal Report

June 30, 1982

DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION



Charles Thone
Governor

State of Nebraska

Annual Fiscal Report

Year Ending June 30, 1982

Department of Administrative Services
Don Stenberg
Director

Wes Mohling
Acting Accounting Administrator

State of Nebraska
Department of Administrative Services
Accounting Division

1982 Annual Fiscal Report
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CHARLES THONE
GOVERNOR

DON STENBERG
DIRECTOR

STATE of NEBRASKA

October 25, 1982

THE HONORABLE CHARLES THONE, GOVERNOR
MEMBERS OF THE LEGISLATURE
TAX COMMISSIONER
CITIZENS OF THE STATE OF NEBRASKA

In accordance with Nebraska Statutes 81-1125.01, R.R.S. 1943, it is my pleasure to transmit to you the State of Nebraska's Annual Fiscal Report. The statements published in this report provide a summary of the financial transactions of the State of Nebraska during the fiscal year ending June 30, 1982.

Suggestions or comments are always welcome.

Respectfully submitted,

Don Stenberg

DON STENBERG
Director

CHARLES THONE
GOVERNOR

STATE of NEBRASKA

DON STENBERG
DIRECTOR

WES MOHLING
ACTING ADMINISTRATOR

October 25, 1982

Mr. Don Stenberg, Director
Department of Administrative Services
State Capitol Building
Lincoln, Nebraska 68509

Dear Mr. Stenberg:

The State of Nebraska's Annual Fiscal Report for the year ending June 30, 1982, is presented herein. This year's report is divided into two major sections, General Purpose Financial Statements (GPFS) and Comprehensive Annual Financial Report (CAFR). The GPFS includes the financial statements, illustrations and notes. The CAFR encompasses the GPFS and supplemental information. However, for presentation purposes the CAFR section presents supplemental schedules, analyses and illustrations, only. The GPFS and CAFR provide summaries of the State's activity by fund type, agency, budgeted program, function of government and major revenue and expenditure classifications. Additionally, the State Financial Operations and Notes to the Financial Statements provide narrative information to assist in understanding the data presented, including definitions of key concepts used in the financial accounting and reporting process.

A summary of the changes in fund balances for 1981-82 is presented below. As discussed in the section entitled State Financial Operation, fund balance consists of idle and invested cash.

	General Fund		All Other Funds		State Total	
Fund Balance July 1, 1981		$ 57,233,216		$458,703,361		$515,936,577
Revenues	$655,425,390		$1,197,754,821		$1,853,180,211	
Expenditures	710,439,880		1,169,714,033		1,880,153,913	
Excess of Revenues Over Expenditures		(55,014,490)		28,040,788		(26,973,702)
Adjustments to Prior Fiscal Years		761,771		568,083		1,329,854
Fund Balance - June 30, 1982		$ 2,980,497		$487,312,232		$490,292,729

If you have any questions regarding the State of Nebraska's Annual Fiscal Report, please feel free to contact my office.

Respectfully submitted,

Wes Mohling

Wes Mohling
Acting Accounting Administrator

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

STATE FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

It is the purpose of the State of Nebraska's Accounting and Budgetary Control System (ABC) to provide accurate and meaningful financial information regarding the operations of the State. The activities of the State are summarized in the form of the Annual Fiscal Report. This information is made available to interested individuals and organizations such as the taxpayers of the State of Nebraska, other government entities, resource providers and creditors. In general, the report includes beginning and ending fund balances, cash and investments, the source of all monies received and the goods or services acquired through the disbursement of cash. The activity of 77 agencies is reported for the current fiscal year as well as agency expenditures for the past five fiscal years. Data relative to revenues and expenditures is maintained for approximately 500 separate programs, 600 funds and in excess of 20,000 cost centers.

Fund Types

The State's ABC System uses seven different types of funds which are referred to throughout the Annual Fiscal Report. Provided below is a brief description of the general use of each fund type:

General Fund - A fund used to account for all transactions of a governmental unit which are not accounted for in another fund. This fund is used to account for the ordinary operations of the State which are financed from taxes and other general revenues.

Cash Fund - A fund used to account for revenues generated by specific activities from sources outside of State government and the expenditures directly associated with this generation process.

Construction Fund - A fund used to account for revenues and expenditures associated with the acquisition of capital facilities as specified by the Unicameral (Legislature).

Federal Fund - A fund used to account for Federal grants and contracts received by the State. Monies are received and expenditures are made in accordance with specific terms of each grant or contract.

Revolving Fund - A fund established to finance and account for goods and services furnished by a designated agency or department to other agencies and departments within State government. The fund is self-supporting from revenue generated for goods and services.

Trust Fund - A fund used to account for revenues and expenditures associated with resources received and held by the State as trustee, to be expended or invested in accordance with terms of a trust.

Distributive Fund - A fund used as a depository for monies until allocation, distribution or disbursement occurs. These funds are not usually the property of the State, but the State acts as an agent in the collection and distribution process.

Functions of Government

All activities of State government in Nebraska are divided into six major functions. Each State agency is assigned a function classification for reporting purposes. A brief description of each function of government is listed below:

General Government - Activities of the Legislative, Executive and Judicial branches which relate to the overall management and control of State agencies, boards and commissions, as well as other activities which do not specifically fall within any of the remaining five classifications.

Education - All educational activities at the State level, including libraries.

Public Safety - All activities concerned with the protection of the public on a statewide basis, including enforcement of motor vehicle laws, public defense and all activities pertaining to the regulation and supervision of the trades, professions, commerce and industry.

Human Resources - All activities concerning the social service areas of State government, including welfare, protection of the public health, administration of State hospitals, certain medical care and assistance programs, correctional institutions and activities concerning civil rights of minorities.

Transportation - All activities of State government relating to public transportation, including the construction and maintenance of highways, regulation of motor vehicles and the regulation of aviation.

Natural Resources - All activities pertaining to the preservation, development and utilization of the State's natural resources.

Programs

A program is a specific group of closely-related activities for the purpose of separate budgeting and accounting. Programs are Legislatively approved and expenditures authorized through the appropriation process.

Revenue and Expenditure Classifications

All revenues recorded in the State's accounting system fall into one of five major classifications or sources of revenue. Similarly, all expenditures fall into one of eight major categories or objects of expenditure. Revenues and expenditures reflect financial transactions within the State (e.g. between State agencies) as well as those transactions between outside entities and the State.

Refunds - Tax revenues for income, sales and use, petroleum products and estate are presented as gross revenues to the State and refunds for overpayment of these tax revenues are presented as expenditures. The Department of Revenue and the State Treasurer refund these overpayments.

Distributions and Transfers - This major classification of Object of Expenditure Codes is used for transactions which involve the distribution or transfer of monies. The following are examples of the types of transactions involved:

Indirect Cost Allowance Distribution - Used to charge a Federal grant for indirect costs incurred by the State while administering the program.

Petty Cash - Used for establishment of a petty cash fund.

STATE FINANCIAL OPERATIONS (Continued)

Transfers and Adjustments - This series of the Source of Revenue Codes (Source Code) is used to record miscellaneous transactions which transfer or adjust cash, revenue, or expenditures. The following are examples of the types of transactions involved:

Retirement Contributions - Employee and employer's share of retirement deductions for State Patrol, Judges, County, School, and State employees.

Prior Period Adjustments - Adjustments to revenues or expenditures for a prior fiscal year which are recorded in the current fiscal year.

Deposits - Receipting and distribution of monies (i.e. Imprest Payroll) not belonging to the State. Generally, used in distributive funds.

Transfers - Legally authorized transfers from a fund receiving revenue to the fund through which the appropriated resources are to be expended.

Clearing Account - Initial deposits of receipts to be transferred later to the various applicable source codes. The balance in the clearing account should be zero at the end of the fiscal year.

Miscellaneous Adjustments - Deposits of unidentifiable overages of cash or receipts.

Processing Safeguards

The State accounting system is designed to safeguard the State's assets and prevent spending in excess of Legislative authority. All expenditures from appropriated fund types (excluding trust and distributive funds) are edited for sufficient appropriation and cash before a transaction is posted. Trust and distributive funds are edited only for sufficient cash. An appropriation is the authorization granted by the Unicameral (Legislature) to make expenditures and to incur obligations for a specific program or purpose, within a specific time period. If an expenditure exceeds the unexpended appropriation of a program, the item will be rejected from the system. Likewise, if there is insufficient cash in a fund to cover the expenditure, it will not be processed until enough cash is receipted into the fund.

STATE FINANCIAL OPERATIONS (Continued)

Investments

The Short Term Investment Pool (distributive fund) gives each State agency the opportunity to invest idle cash and earn interest which in turn, reduces the amount of tax dollars necessary to finance State operations. Depending on each agency's cash flow requirements, the agency can buy or sell investments in the pool on a daily basis. Interest is credited to the appropriate fund on a monthly basis and reported as Miscellaneous Revenue. It should be noted that General Fund monies are not invested in the short term pool. Rather, the State Treasurer maintains General Fund cash plus uninvested cash of other funds in a separate investment portfolio (Treasurer's Cash). Permanent trust funds are also maintained in separate investment portfolios.

Statement of Changes in Fund Balance

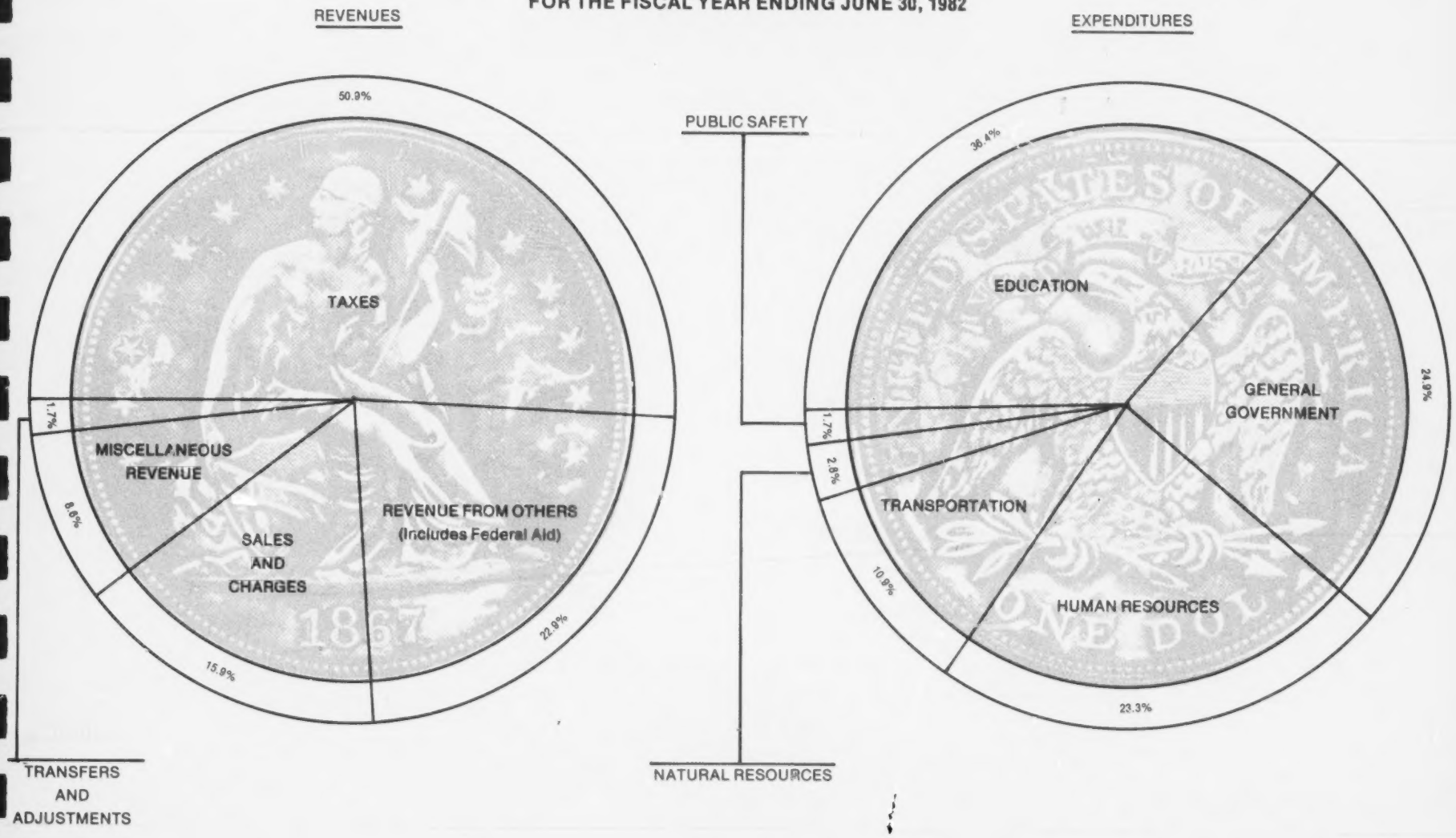
This report reflects the additions and reductions to fund balance for each of the seven fund types during the fiscal year. The revenue and expenditure figures represent all activity of each fund type which includes financial transactions with other State funds and entities outside of Nebraska State Government. Fund balances consist of cash and investments.

GENERAL PURPOSE FINANCIAL STATEMENTS

This section presents financial statements and illustrations that summarize the State's financial operations by fund type and for the State as an entity.

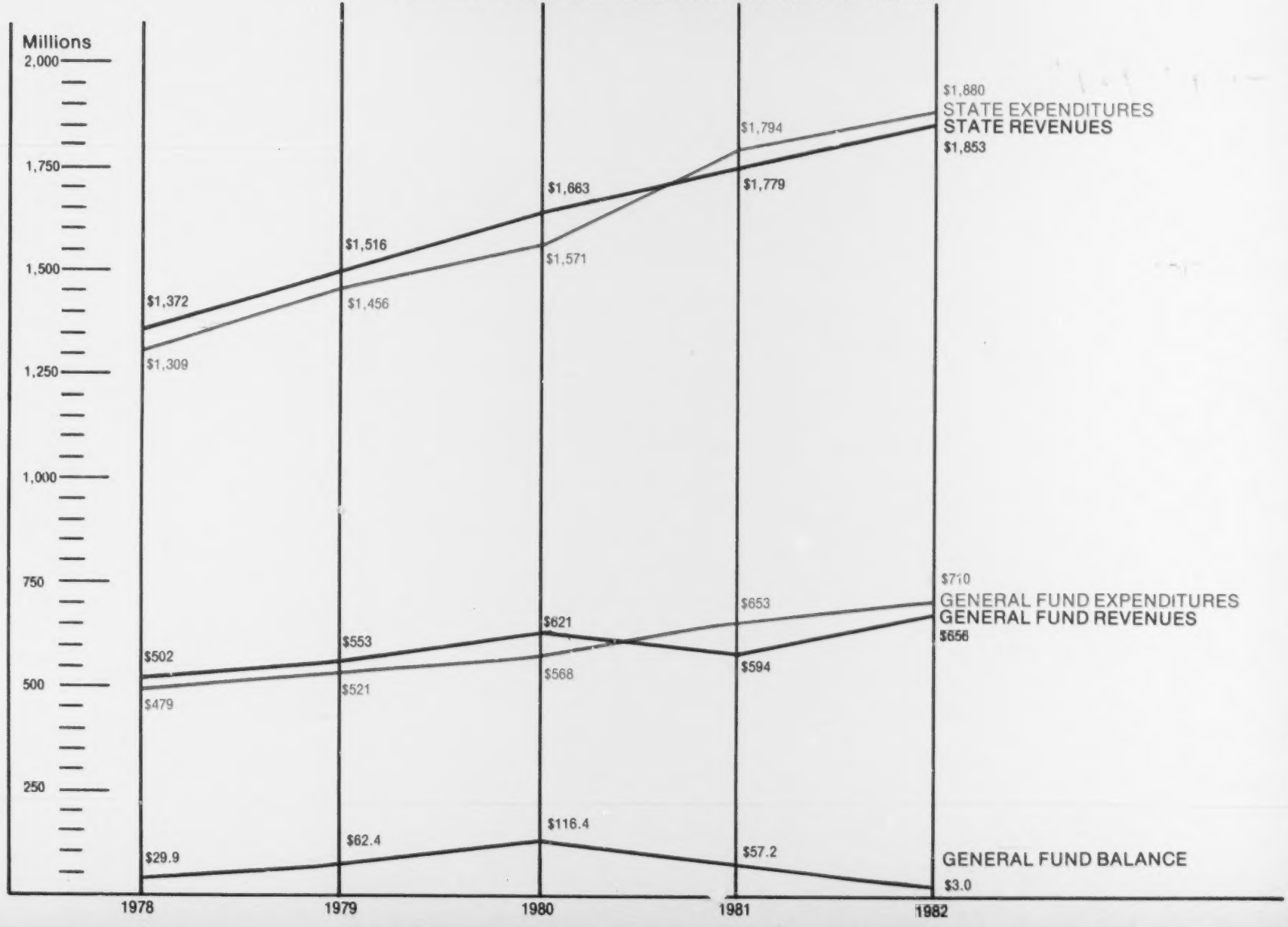
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1982



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMPARISON OF GENERAL FUND TO STATE REVENUES AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1978 THROUGH 1982



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	STATE TOTAL
REVENUES								
Taxes	$729,873,884	$ 13,086,254	$ 7,005,501	$ (5)	$ 89,916	$121,363,134	$ 71,192,093	$ 942,610,777
Revenue from Others	118,585	92,434,422	98,071	321,488,203	209,549	10,523,684	156,226	425,028,740
Sales and Charges	9,968,319	124,208,970	--	416,381	118,242,012	41,707,849	526,664	295,070,195
Miscellaneous Revenue	15,111,241	43,580,772	1,063,182	6,926,073	14,499,475	49,830,414	27,497,696	158,508,853
Transfers and Adjustments	(99,646,639)	76,397,441	16,423,305	1,579,708	163,290	(143,724,266)	180,768,807	31,961,646
TOTAL REVENUES	$655,425,390	$349,707,859	$ 24,590,059	$330,410,360	$133,204,242	$ 79,700,815	$280,141,486	$1,853,180,211
EXPENDITURES								
Education	$328,526,662	$ 92,289,286	$ 5,545,167	$101,110,228	$104,284,021	$ 31,666,481	$ 21,553,012	$ 684,974,857
General Government	160,392,492	5,409,204	12,955,236	1,162,531	24,512,404	9,249,546	255,237,313	468,918,726
Human Resources	173,569,891	39,760,322	4,521,880	216,438,217	1,649,127	2,664,017	--	438,603,454
Public Safety	21,724,821	6,380,202	329,911	2,860,099	--	6,910	--	31,301,943
Natural Resources	20,835,948	22,645,272	621,575	7,974,048	68,079	17,165	--	52,162,087
Transportation	5,390,066	195,395,354	--	1,697,786	141,890	--	1,567,750	204,192,846
TOTAL EXPENDITURES	$710,439,880	$361,879,640	$ 23,973,769	$331,242,909	$130,655,521	$ 43,604,119	$278,358,075	$1,880,153,913
EXCESS OF REVENUE OVER EXPENDITURES	$(55,014,490)	$(12,171,781)	$ 616,290	$ (832,549)	$ 2,548,721	$ 36,096,696	$ 1,783,411	$ (26,973,702)
ADJUSTMENTS TO PRIOR FISCAL YEARS	$ 761,771	$ 671,621	$ 29,861	$ 715,465	$ (302,278)	$ (125,274)	$ (421,312)	$ 1,329,854
FUND BALANCES - JULY 1, 1981								
Cash	$ 57,233,216	$ 3,248,990	$ 719,503	$ 3,795,299	$ 635,130	$ 1,209,837	$ 19,704,374	86,596,349
Investments	--	74,756,000	6,158,000	7,880,000	9,796,831	305,871,624	24,877,773	$ 429,340,228
TOTAL	$ 57,223,216	$ 78,004,990	$ 6,877,503	$ 11,675,299	$ 10,431,961	$307,081,461	$ 44,632,147	$ 515,936,577
FUND BALANCES - JUNE 30, 1982								
Cash	$ 2,980,497	$ 11,508,830	$ 783,654	$ 2,445,215	$ 684,573	$ 633,737	$ 32,513,246	$ 51,549,752
Investments	--	54,996,000	6,740,000	9,113,000	11,993,831	342,419,146	13,481,000	438,742,977
TOTAL	$ 2,980,497	$ 66,504,830	$ 7,523,654	$ 11,558,215	$ 12,678,404	$343,052,883	$ 45,994,246	$ 490,292,729

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING June 30, 1982

1. Basis of Accounting

The State of Nebraska's central accounting system is on a cash basis of accounting. Revenues are recorded when cash is physically received into a fund and expenditures are recorded when cash is actually disbursed from a fund. With the exception of cash and investment balances, all accounts in the system begin each fiscal year with a zero balance. The State of Nebraska's fiscal year runs from July 1 through June 30.

2. Petty Cash Funds and Outside Held Bank Accounts

Petty Cash funds and monies held in certain bank accounts outside of the State accounting system are not included in the beginning or ending fund balances presented in this report. The following amounts are presented for June 30, 1981 and 1982 respectively; authorized in petty cash funds $495,716 and $486,116; held in outside bank accounts $1,284,487 and $1,303,107.

3. Investments

Investment transactions of all State funds are presented at cost.

4. Permanent Trust Funds

Certain permanent trust funds (reference Analysis of Permanent Trust Funds) are maintained at the First National Bank of Lincoln (FNL). The investment records are maintained by the bank and not included in the State's central accounting system. Balances presented for Trust Funds include these permanent trusts using the cash and investment balances as reported by FNL. Miscellaneous Revenues have been adjusted to reflect investment earnings as reported by the bank.

5. Adjustments to Prior Fiscal Years

These are transactions which relate to prior fiscal years but are accounted for in the current fiscal year by adjusting the fund balance. These adjustments are made to correct erroneous or omitted transactions. Adjustments to prior fiscal years presented in this report represent the net increase or decrease to fund balances rather than the impact these adjustments have on current fiscal year revenues and expenditures.

6. Interfund Transfers

In April, 1982, the Legislature passed LB 928 granting the State Treasurer authorization to make interfund transfers of fund balances only upon certificaton that the current cash balance in a specific fund is inadequate to meet current obligations.

As of June 30, 1982, $18.6 million of interfund transfers to the General Fund were outstanding. $17.4 million was transferred from the Highway Cash Fund and $1.2 million from the Automobile Replacement Fund.

7. Encumbrances

Encumbrances represent financial obligations of the State chargeable to an appropriation during the fiscal year in which the obligation was incurred and for which a part of that appropriation is reserved. Encumbrances outstanding at the end of a fiscal year may, in most cases, be carried forward and reappropriated in the following fiscal year. Encumbrances of $18,750,617 were reappropriated for subsequent expenditure in fiscal year 1983. General Fund encumbrance reappropriations represent $9,245,140 of the total.

8. Lease Commitments

Authorized leases or contracts may be entered into by any State agency provided the requirements of the Constitution of the State of Nebraska are met. The Constitution states that an appropriation should be limited to pay expenditures of government during a given period of time. Funds are appropriated by the State Legislature on a fiscal year basis. Therefore, lease payments due in future fiscal years are subject to the availability of appropriation. The lessor is notified if funds are not subsequently appropriated. Because of this limitation of liability, such commitments have not been summarized.

9. Pension Plans

The Public Employees Retirement System currently administers several retirement plans. A brief description of each plan follows.

State Employees Retirement System

This plan is a fully funded purchase plan. Upon a member's retirement an annuity is purchased equal to the employee's contributions plus the employer's matching share. Therefore, there is no unfunded liability. Participation in the plan is required upon reaching the age of 30 and having two years of continuous service. Each member contributes 3.6 percent of the first $24,000 of compensation earned in the calendar year and 4.8 percent of compensation over $24,000. The State matches a member's contributions at a rate of 156 percent. The employee's interest is vested after nine years and two months of plan participation.

State's contribution for calendar year 1981	$ 5,503,380
Employees' contribution for calendar year 1981	$ 4,762,605
Total assets of the plan as of calendar year 1981	$78,868,540

County Employees Retirement System

This plan is a fully funded purchase plan. Participation in the plan is required upon reaching the age of 25 and having one year of continuous service. Currently, 29 counties participate in the plan. Members contribute 3.2 percent of their compensation earned for the calendar year with a county match of 150 percent.

Employees' contribution for calendar year 1981	$ 770,812
Employer's contribution for calendar year 1981	$ 841,910
Total assets of the plan as of calendar year 1981	$ 8,734,059

School Retirement System

This plan covers all public school employees who are employed on at least a half-time basis. Participation is mandatory for all employees age 21 and over. Higher education institutions are not included. Omaha Public Schools have their own plan, but the State pays a service annuity for retirees of $3.50 a month for every year of creditable service. The State's contribution is based on an annual actuarial valuation. The latest valuation completed was for fiscal year 1981. The plan is funded by the State's annual appropriation, by each

employee's contribution of 3.5 percent of their total compensation, and by each school district's contribution of 45 percent (fiscal year 1981-82) of the employee's contribution. The school district's rate for fiscal year 1982-83 is 53 percent of the employee's contribution. Employee's benefits are vested after five full years of service.

State's contribution for fiscal year 1982	$ 5,058,882
Employees' contribution for fiscal year 1982	$ 12,375,847
Employer's contribution for fiscal year 1982	$ 5,458,865
Total assets of the plan as of June 30, 1982	$248,442,830
Unfunded accrued liability as of June 30, 1981	$ 32,943,515

Judges Retirement System

There are two retirement plans for judges, Original and Future. The judges contribute either four percent or six percent of their salary in the Original Plan or six percent of their salary in the Future plan. Benefits vest when the judge takes office. This plan is funded by the members' contributions, a portion of the court fees, the State's contribution, and the municipalities matching of the members' contribution. The State's contribution is based on an annual actuarial valuation. The latest valuation was for fiscal year 1981.

Court Fees for fiscal year 1982	$ 456,239
Municipal matching contributions for fiscal year 1982	$ 31,288
State's contribution for fiscal year 1982	$ 534,558
Judges' contribution for fiscal year 1982	$ 352,576
Total assets of the plan as of June 30, 1982	$11,738,922
Unfunded accrued Liability as of June 30, 1981	$ 3,553,148

State Patrol Retirement System

This plan covers all State patrolmen, who are required to contribute eight percent of their annual salary. The State's contribution is based upon an annual actuarial valuation. The latest valuation was for fiscal year 1981. Patrolmen's benefits are fully vested after ten years of service.

State's contribution for fiscal year 1982	$ 1,205,667
Patrolmen's contribution for fiscal year 1982	$ 661,043
State Patrol matching contribution for Fiscal Year 1982	$ 661,043
Total assets of the plan as of June 30, 1982	$26,779,813
Unfunded accrued liability as of June 30, 1981	$20,187,251

Deferred Compensation

The Deferred Compensation Program is a legislatively approved retirement program which allows State employees to voluntarily defer a portion of their income until a future date. Any income deferred is included in the computation of retirement and pension contributions made or benefits earned by any employee participating in any of the other five pension plans. The employee, however, is not required to pay Federal or State income taxes on the deferred money until it is received.

Total assets of the program as of June 30, 1982 - - - - - - - - - $5,558,108

10. Bond Indebtedness

Highway bonds are the State's only bonded debt outstanding. The bonds are special obligations of the State, payable only from certain monies in the Highway Trust Fund and do not constitute general obligation debt of the State. Interest payments come due May 1st and November 1st each year while principal retirement occurs on November 1st each year. The Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the State Board of Education are authorized to issue revenue bonds for educational buildings and facilities. The payment of these bonds is generally made out of revenue collected from the use of the buildings and facilities and does not require appropriation by the Legislature. These outstanding bonds are not general obligations of the State.

NAME OF ISSUE - Highway Bonds, Series 1969
AVERAGE INTEREST RATE - 5.926%
DATE OF ISSUE - November 1, 1969
DATE OF MATURITY - $1,000,000 retired annually until 1989
AUTHORIZED - $20,000,000
OUTSTANDING - As of May 1, 1982
PRINCIPAL - $8,000,000
INTEREST - $1,836,743

11. Employee Leave

Permanent full-time and part-time employees earn paid vacation and sick leave at varying levels based on the nature of their work and longevity of service.

Upon termination, the State of Nebraska has no liability to an employee for their unused sick leave. However, employees who retire or terminate in lieu of retirement are paid for one-fourth of their unused sick leave, not to exceed 360 hours. Should an employee die while in employment with the State, the beneficiary will be paid one-fourth of the unused sick leave, not to exceed 360 hours, and the accrued vacation leave.

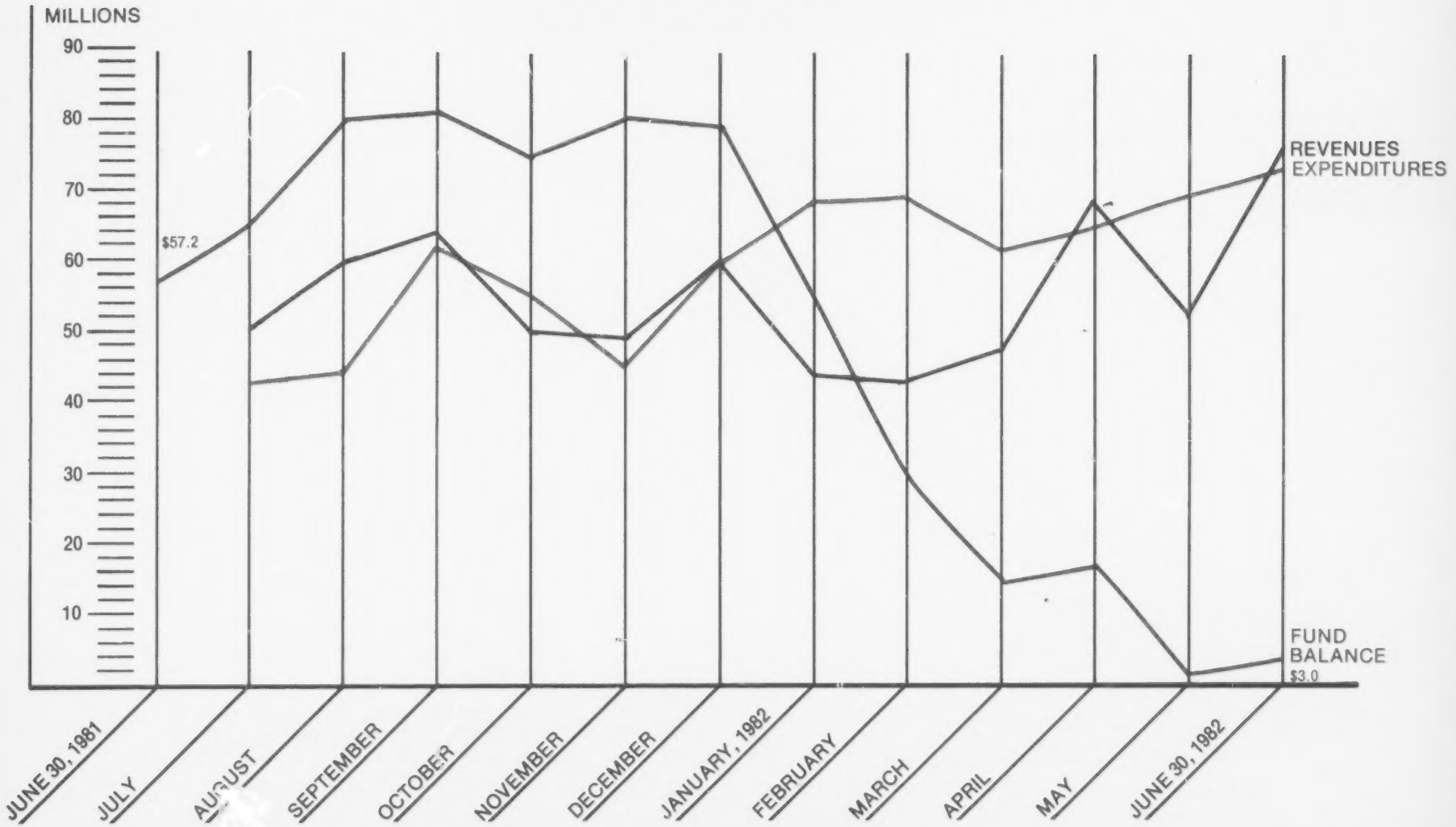
Because of the variables (i.e. salary rate, leave accrual rate, etc.) involved in computing employee vacation and sick leave, the contingent liability as of June 30, 1982 cannot be determined.

COMPREHENSIVE ANNUAL FINANCIAL REPORT

This section presents schedules, analyses, and illustrations on items of significant dollar amounts which warrant more detailed information.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GENERAL FUND CASH FLOW
FOR THE FISCAL YEAR ENDING JUNE 30, 1982



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF INVESTMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

TREASURER'S CASH			
Government Securities	$ 56,587,781		
Time Deposits	14,400,000		
Commercial Paper	9,000,000		
TOTAL		$ 79,987,781	
SHORT TERM INVESTMENT POOL			
Government Securities	$ 10,869,000		
Time Deposits	105,300,000		
Commercial Paper	6,000,000		
TOTAL		122,169,000	
LONG TERM INVESTMENTS AND PERMANENT TRUST FUNDS			
Government Securities	$147,541,664		
Corporate Bonds	146,606,582		
Stocks	14,939,580		
Commercial Paper	17,524,478		
TOTAL		326,612,304	
TOTAL INVESTMENTS			$528,769,085

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERMANENT TRUST FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

FUND NAME	CASH	INVESTMENTS	FUND TOTAL
School Retirement	$ 1	$189,101,709	$189,101,710
Permanent School	9	70,846,578	70,846,587
State Patrol Retirement	1,521	26,777,379	26,778,900
Veterans' Aid	1,782	11,315,629	11,317,411
Judges Retirement - Original	298	6,595,598	6,595,896
Judges Retirement - Future	422	5,141,815	5,142,237
Excess Liability	500,683	4,313,705	4,814,388
Aeronautics Trust	330,037	3,951,144	4,281,181
Agriculture College Endowment	99	762,321	762,420
University Endowment	707	350,578	351,285
Normal School Endowment	81	90,842	90,923
Joseph J. Soukup Trust	700	50,047	50,747
Bessey Memorial	500	13,000	13,500
Michael B. Amos Trust	14	7,680	7,694
James. M. Amos Trust	14	7,679	7,693
TOTAL PERMANENT TRUST FUNDS	$836,868	$319,325,704	$320,162,572

Reference the following pages for more information on Permanent Trust Funds.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Fifteen permanent trust funds are held in separate investment portfolios at First National Bank. The funds have been established pursuant to Nebraska's State Constitution or Statutes. Following, is a brief description of each trust.

School Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Permanent School - The primary source of revenue is from the sale or lease of educational land. All funds belonging to the State for educational purposes are contained in this trust fund. The income and interest are distributed to school districts for support and maintenance. Costs of administration are deducted from the income before distribution.

State Patrol Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Veterans' Aid - This fund was established in 1976 with a 10 million dollar general fund appropriation. Investment earnings are distributed to needy veterans by the Department of Veteran Affairs.

Judges Retirement - Administered by the Public Employees Retirement Board. Reference Notes to the Financial Statements for a more detailed explanation.

Excess Liability - Revenue is received from an annual surcharge levied on all health care providers in Nebraska. Disbursements are made as the result of a judgement or settlement against a health care provider. Payment limits are established at five hundred thousand dollars from all sources, one hundred thousand dollars from a single health care provider and four hundred thousand dollars from the Excess Liability Fund.

ANALYSIS OF PERMANENT TRUST FUNDS (continued)

Aeronautics Trust - Revenue is received from the sale of real property held by the Department of Aeronautics, formerly used by the United States as Army Air Fields, and which is not required for airport operational use. Investment earnings are distributed to airports for development and maintenance.

Agriculture College Endowment - This fund was established from the sale of lands donated by the United States to support colleges for the benefit of agriculture and the mechanic arts. The investment proceeds and the rental or lease income from unsold land are appropriated for support and maintenance of the university, including buildings and permanent improvements.

University Endowment - This trust was established from the sale of lands donated by the United States to establish a university. The investment proceeds and the rental or lease income from unsold land are appropriated for the maintenance of the University, including buildings and permanent improvements.

Normal School Endowment - This fund was established from the sale of designated educational lands. The investment income is expended by the State College Board for the benefit of the State Colleges.

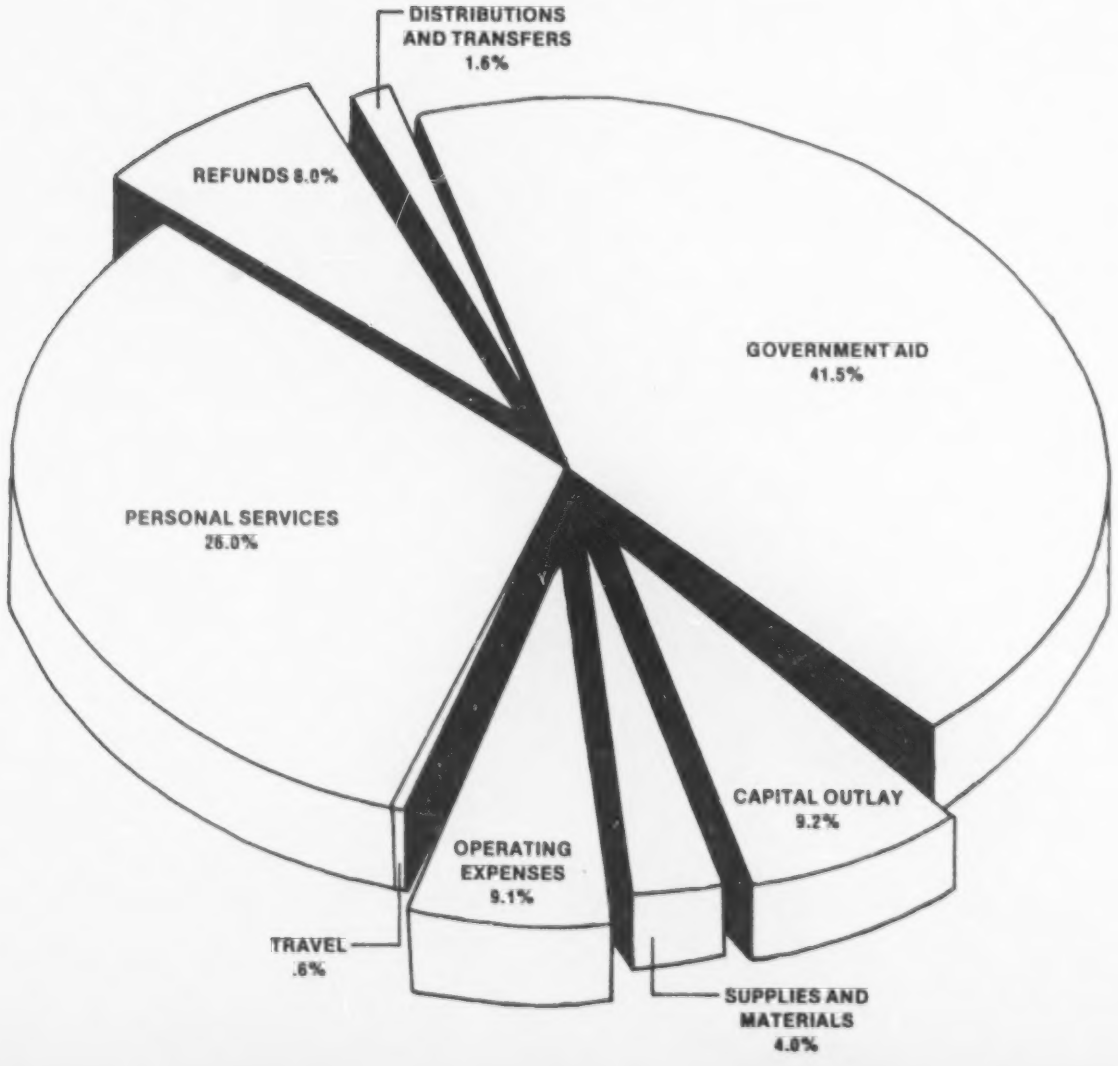
Joseph J. Soukup Trust - This trust was established by the Legislature with $50,000 from the General Fund in response to a claim against the Department of Public Institutions. The income of the fund is periodically paid to Joseph J. Soukup for his maintenance and support. Any unexpended balance of the principal shall lapse to the General Fund upon his death.

Bessey Memorial - This trust was established with $4,000 from the General Fund in memory of Professor Charles E. Bessey. The income of the fund is distributed to widows and dependents of deceased professors having 25 years of acceptable service. Additional funds may be received through gifts and bequests of money or property.

Amos Trusts - The Legislature set aside $4,000 each for Michael and James Amos for obtaining post-high school education. Any unexpended balance in either fund shall lapse to the General Fund upon the specifications in the statute being met.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

EXPENDITURES BY OBJECT
FOR THE FISCAL YEAR ENDING JUNE 30, 1982



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERSONAL SERVICES
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

GROSS PAY TO EMPLOYEES			
Net Pay to State Employees		$288,876,221	
Deductions from Employees Pay			
Federal Income Tax	$65,551,739		
OASDI	25,690,571		
State Income Tax	9,832,752		
Retirement and Deferred Compensation	17,222,272		
Health Insurance	6,463,186		
Life Insurance	958,151		
Other Deductions	13,521,820	139,240,491	
TOTAL GROSS PAY TO EMPLOYEES			$428,116,712
STATE CONTRIBUTIONS			
OASDI		25,689,217	
Retirement		18,274,638	
Health Insurance		13,964,878	
Workmen's Compensation		1,076,497	
Life Insurance		1,008,905	
Unemployment Insurance		997,378	
Tuition		187,355	
TOTAL STATE CONTRIBUTIONS			61,198,868
TOTAL PERSONAL SERVICES			$489,315,580

Other Deductions consists of employee optional deductions. These deductions include additional life and health insurance plans, savings bonds, credit unions, parking, etc.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GOVERNMENT AID
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
Aid to Political Subdivisions	$516,602,226	1.16 %	$510,655,840	18.92 %	$429,423,725	10.52 %	$388,564,118	12.38 %	$345,752,868
Aid to Individuals	226,155,256	13.79	198,750,031	11.32	178,546,040	12.15	159,195,945	1.63	156,636,726
Educational and Vocational Aid	26,307,859	(1.30)	26,655,302	4.87	25,417,311	26.56	20,083,887	.40	20,003,976
Medical and Therapeutic Aid	8,534,357	(5.42)	9,022,976	12.01	8,055,612	22.53	6,574,559	17.56	5,592,558
Other Aid	1,034,756	114.82	481,691	(20.06)	602,560	(94.09)	10,189,115	34.68	7,565,641
TOTAL GOVERNMENT AID	$778,634,454	4.44 %	$745,565,840	16.12 %	$642,045,248	9.82 %	$584,607,624	9.16 %	$535,551,769

Aid to Political Subdivisions was disbursed in the following manner:

School Districts, Educational Service Units, Office of Mental Retardation Regions, and Technical Community Colleges received $173 million for educational program reimbursements and State Aid. In addition, counties received $21.3 million to be distributed to school districts in lieu of school land taxes and State Apportionment.

Counties and cities received $76.6 million for construction and maintenance of roads and streets from the Highway Allocation Fund.

Counties received $70 million for lost revenues from the Personal Property Tax Relief Fund.

Counties received $30.4 million for property taxes lost due to Homestead Exemption.

Counties received $20.1 million from the Department of Public Welfare for assistance with the administration costs of welfare programs.

Technical Community Colleges received $18.7 million dollars as appropriated by the Legislature for promotion of postsecondary education.

Counties and cities received (for general operations), $4.6 and $8 million, respectively, from the Legislature's appropriation of $12.6 million from sales and income taxes.

Counties received $11.8 million of Insurance Premium Tax for general operations of counties, school districts and cities.

ANALYSIS OF GOVERNMENT AID (continued)

Cities received $4.2 million from the Department of Environmental Control for the development and construction of sewage treatment plants.

Cities and counties received $3.9 million from the Department of Roads to purchase small buses and vans, and to assist with the operation of mass transit systems.

Political subdivisions and land owners received $3.7 million from the Department of Natural Resources for natural resource development and water conservation activities.

Counties received $3.6 million of Motor Vehicle Property Tax to be distributed to taxing districts within the county for general operations.

Counties received $3.1 million from the car line tax to be used for general operations of the county.

Cities, counties, and Airport Authorities received $2 million from the Department of Aeronautics for construction of public airports.

Political subdivisions received $1.6 million from the Game and Parks Commission for assistance with the development of recreational facilities.

Cities and Counties received $1.1 million from the Department of Motor Vehicles for assistance with traffic accident enforcement problems.

The Department of Public Welfare disbursed $226 million in aid to or on behalf of eligible clients in the form of various services or direct cash assistance.

Political Subdivisions and non-profit health entities received $7.8 million via the Department of Health for statewide health programs.

Services to the aged were provided through the distribution of $6.4 million from the Commission on Aging to Area Agencies on Aging and Educational Television.

Community Mental Health, Mental Retardation Regional Programs, Mental Retardation Placement, and Alcohol and Drug Programs were assisted with $24.9 million. This aid was distributed by the Department of Public Institutions.

Organizations received $4.9 million via the State Energy Office for Energy Conservation Programs.

Individuals were assisted in obtaining higher levels of education and vocational skills, through the state's participation in the Comprehensive Employment Training Act and awarding scholarships, fellowships, student loans, and Basic Educational Opportunity Grants.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF CAPITAL OUTLAY
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

REAL PROPERTY		
Land	$117,813,657	
Buildings and Other Structures	23,098,133	
TOTAL REAL PROPERTY		$140,911,790
PERSONAL PROPERTY		
Motor Vehicles	6,778,188	
Data Processing Equipment	6,526,288	
Office Equipment	3,635,260	
Libraries and Museums	3,415,777	
Medical Equipment	2,318,695	
Other Personal Property	10,304,564	
TOTAL PERSONAL PROPERTY		32,978,772
TOTAL CAPITAL OUTLAY		$173,890,562

Land

1. The Department of Roads expended $6.4 million for right-of-ways for highways and roads and $106.7 million for construction and maintenance of highways and bridges. In addition, $1.3 million was expended for relocation expenses resulting from right-of-way purchases.

2. The Game and Parks Commission purchased 411 acres of additional land for wildlife habitat areas, and 36 acres of additional land for the Niobrara State Park.

Buildings and Other Structures

The following buildings and structures were completed or under construction during fiscal year 1981:

1. The Department of Corrections completed the new Nebraska State Penitentiary at Lincoln and began work on the new Omaha Correctional Center.

2. The Game and Parks Commission completed Platte River State Park.

ANALYSIS OF CAPITAL OUTLAY (continued)

3. The State Colleges had the following construction:
   Kearney - Construction was begun on the Calvin T. Ryan Library addition.
   Wayne - Major renovation on the Education and Humanities buildings was completed.

4. The University of Nebraska completed the following building and renovation projects:
   Nebraska Union Square
   Love Library renovation
   Cubbison Building renovation

   The following projects were under construction:
   Temple Building renovation
   Agricultural Engineering Building renovation
   Fire and Life Safety projects
   Energy Farm projects
   Athletic Facility renovation
   East Campus Chiller
   Energy Conservation projects

5. By specific Legislative action the Department of Administrative Services was authorized to perform or contract for renewal and building improvements to State buildings, including facilities on the University and State College campuses.

Motor Vehicles

1. The State Patrol purchased 91 patrol cars and 35 general purpose cars.

2. The Department of Roads purchased 29 cars, 42 pickups and vans and 36 trucks.

3. The Transportation Service Bureau of the Department of Administrative Services purchased 62 cars and 10 pickups for general use by the State.

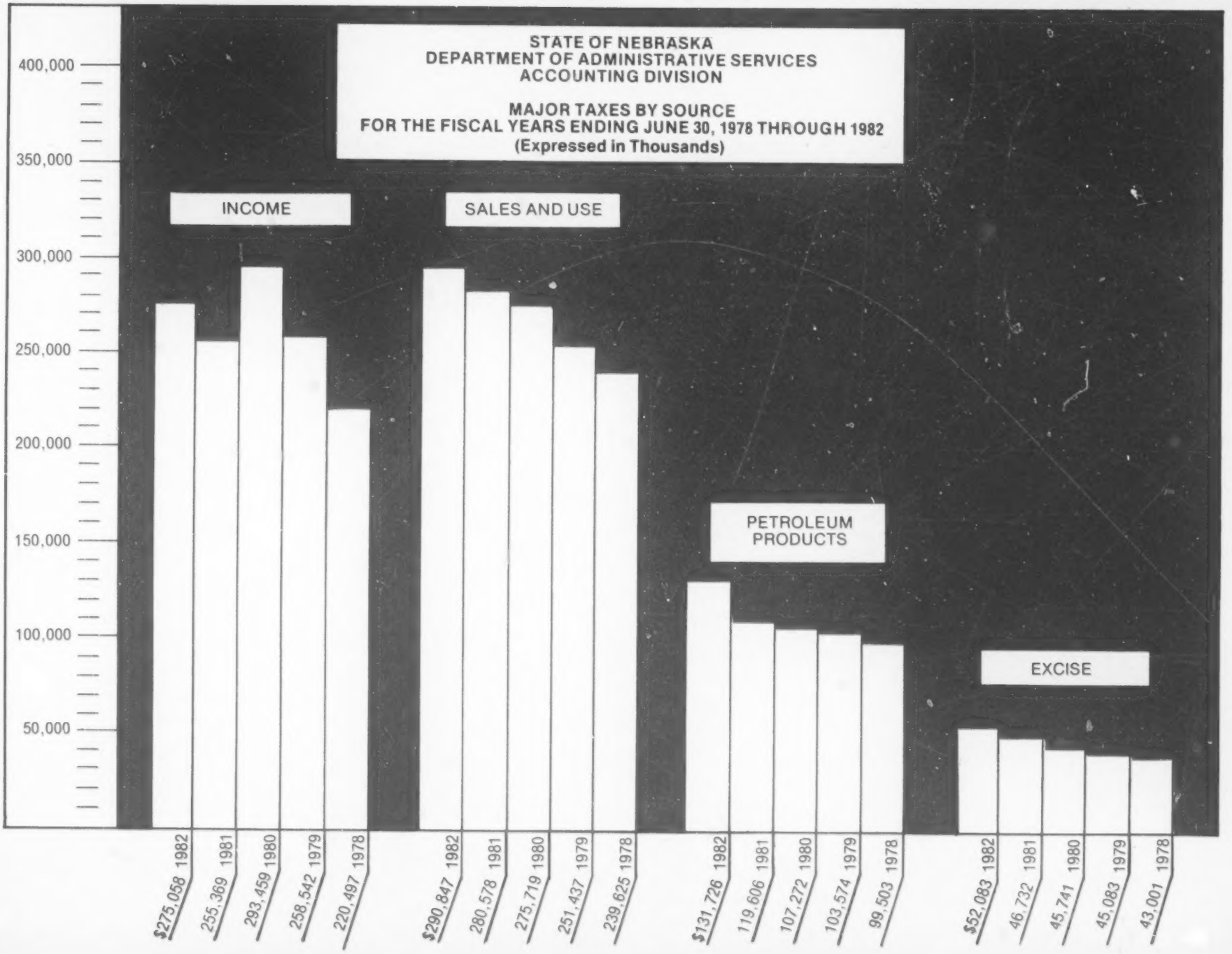
4. The University of Nebraska-Lincoln purchased 31 cars, 14 vans, 22 pickups, and 3 trucks. The University of Nebraska-Medical Center purchased 5 vans and 1 pickup; and the University of Nebraska at Omaha purchased 5 cars and 1 pickup.

Data Processing Equipment

1. The University of Nebraska expended 1.7 million for existing equipment.
2. The Department of Administrative Services expended $3 million for existing equipment.

Medical Equipment

1. The University of Nebraska-Medical Center expended $1 million for a body scanner.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
MAJOR TAXES BY SOURCE
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982
(Expressed in Thousands)
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
INCOME
SALES AND USE
PETROLEUM PRODUCTS
EXCISE
$275,058 1982
255,369 1981
293,459 1980
258,542 1979
220,497 1978
$290,847 1982
280,578 1981
275,719 1980
251,437 1979
239,625 1978
$131,726 1982
119,606 1981
107,272 1980
103,574 1979
99,503 1978
$52,083 1982
46,732 1981
45,741 1980
45,083 1979
43,001 1978

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF TAXES BY SOURCE
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

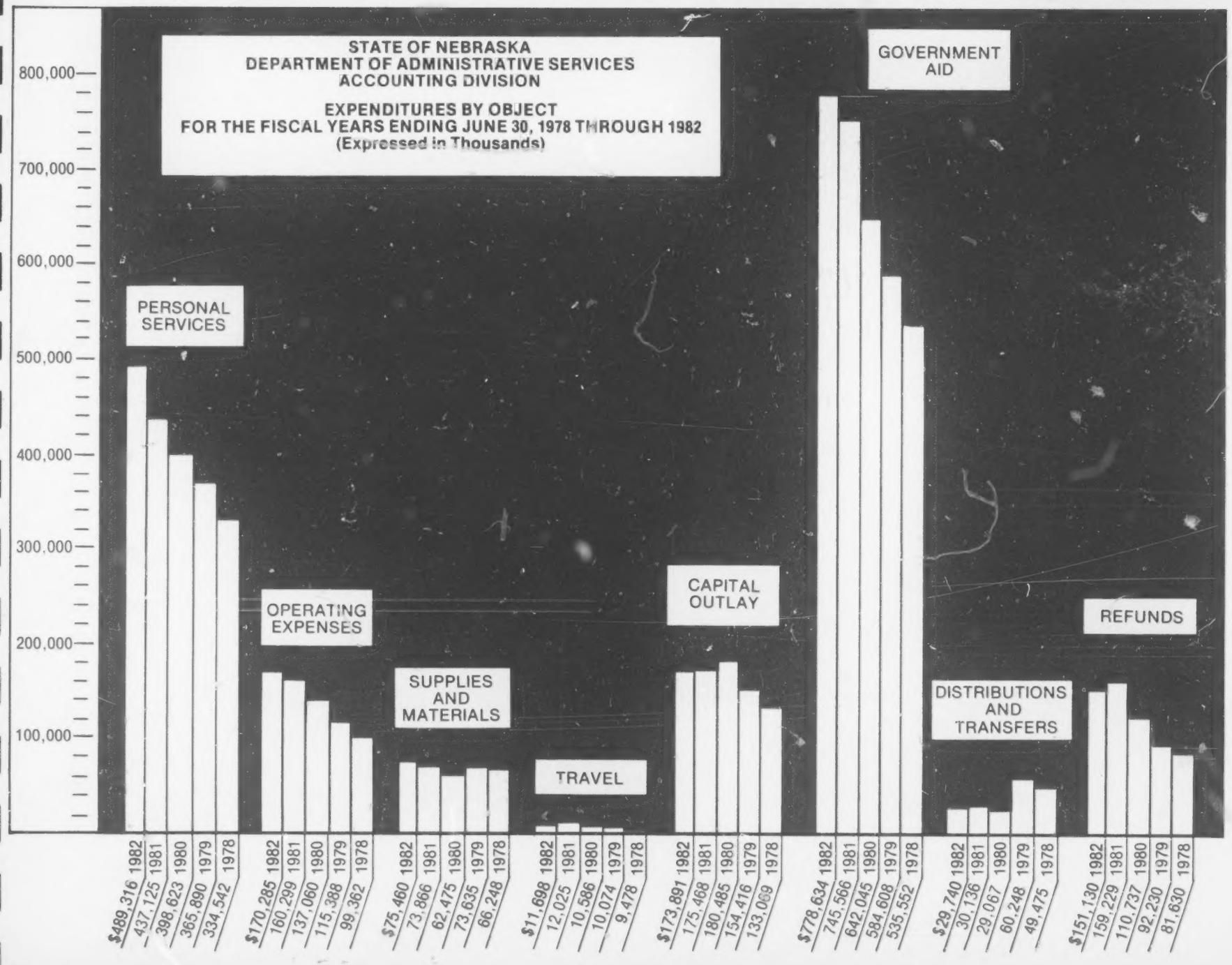
	FISCAL YEAR 1982 GROSS	FISCAL YEAR 1982 REFUNDS	FISCAL YEAR 1982 NET	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981 NET	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980 NET	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979 NET	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978 NET
Income	$371,219,587	$96,161,532	$275,058,055	7.71 %	$255,368,787	(12.98)%	$293,459,419	13.51 %	$258,541,858	17.25 %	$220,497,145
Sales and Use	343,102,345	52,255,100	290,847,245	3.66	280,577,859	1.76	275,719,469	9.66	251,437,026	4.93	239,624,915
Petroleum	134,202,890	2,477,104	131,725,786	10.13	119,606,476	11.50	107,271,965	3.57	103,574,177	4.09	99,502,958
Excise	52,082,594	--	52,082,594	11.45	46,731,937	2.17	45,741,462	1.46	45,082,916	4.84	43,001,284
Business and Franchise	27,450,271	--	27,450,271	6.79	25,705,787	7.06	24,010,806	11.95	21,447,779	8.77	19,717,931
Estate	10,596,899	236,710	10,360,189	132.35	4,458,942	87.76	2,374,820	(26.40)	3,226,836	(7.99)	3,507,224
Property	3,956,191	--	3,956,191	27.23	3,109,458	24.27	2,502,163	(50.84)	5,089,385	17.63	4,326,572
TOTAL TAXES	$942,610,777	$151,130,446	$791,480,331	7.60 %	$735,559,246	(2.07)%	$751,080,104	9.11 %	$688,399,977	9.24 %	$630,178,029

	PREVAILING TAX RATES	
EFFECTIVE DATE	INDIVIDUAL INCOME TAX RATE	SALES TAX RATE
July 1, 1977	18%	3.5%
January 1, 1978	16%	3.0%
January 1, 1979	18%	3.0%
January 1, 1980	15%	3.0%
January 1, 1982	17%	3.0%
May 1, 1982	17%	3.5%

NOTE: The Individual Income Tax withholding rate was changed from 15% to 19% on July 1, 1982.

HISTORICAL COMPARISON OF EXPENDITURES

The following pages present historical information for major objects of expenditure summarized by function of government, agency and State.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
EXPENDITURES BY OBJECT
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982
(Expressed in Thousands)
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
PERSONAL SERVICES
$489,316 1982
437,125 1981
398,623 1980
365,890 1979
334,542 1978
OPERATING EXPENSES
$170,285 1982
160,299 1981
137,060 1980
115,388 1979
99,362 1978
SUPPLIES AND MATERIALS
$75,460 1982
73,866 1981
62,475 1980
73,635 1979
66,248 1978
TRAVEL
$11,698 1982
12,025 1981
10,586 1980
10,074 1979
9,478 1978
CAPITAL OUTLAY
$173,891 1982
175,468 1981
180,485 1980
154,416 1979
133,069 1978
GOVERNMENT AID
$778,634 1982
745,566 1981
642,045 1980
584,608 1979
535,552 1978
DISTRIBUTIONS AND TRANSFERS
$29,740 1982
30,136 1981
29,067 1980
60,248 1979
49,475 1978
REFUNDS
$151,130 1982
159,229 1981
110,737 1980
92,230 1979
81,630 1978

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
GENERAL GOVERNMENT									
Personal Services	$ 39,928,619	10.63 %	$ 36,092,775	10.93 %	$ 32,536,151	9.19 %	$ 29,796,804	13.81 %	$ 26,182,328
Operating Expenses	40,975,823	(1.52)	41,608,425	26.66	32,851,315	53.76	21,364,642	24.94	17,100,318
Supplies and Materials	3,857,296	(.22)	3,865,908	23.86	3,121,242	1.76	3,067,275	22.28	2,508,367
Travel	1,297,433	1.19	1,282,214	12.68	1,137,947	20.61	943,461	.25	941,149
Capital Outlay	14,448,377	80.65	7,998,200	20.15	6,656,906	18.16	5,633,853	52.57	3,692,519
Government Aid	216,048,032	2.52	210,744,451	5.40	199,946,733	5.28	189,911,400	5.78	179,539,153
Distributions and Transfers	1,232,700	23.16	1,000,920	(.47)	1,005,619	(98.07)	51,970,752	27.05	40,905,389
Refunds	151,130,446	(5.09)	159,228,676	43.79	110,736,952	20.07	92,230,128	12.98	81,630,491
GENERAL GOVERNMENT TOTAL	$ 468,918,726	1.54 %	$ 461,821,569	19.03 %	$ 387,992,865	(1.75)%	$ 394,918,265	12.03 %	$ 352,499,714
EDUCATION									
Personal Services	265,210,469	11.50	$ 237,863,019	9.98 %	$ 216,282,508	8.73 %	$ 198,916,196	8.62 %	$ 183,133,045
Operating Expenses	80,079,090	14.31	70,051,707	16.94	59,904,774	17.46	50,998,538	16.21	43,884,537
Supplies and Materials	35,378,601	2.66	34,461,431	21.48	28,367,412	(35.55)	44,012,667	4.63	42,066,055
Travel	5,925,659	(2.39)	6,070,902	12.16	5,412,508	4.00	5,204,564	7.75	4,830,078
Capital Outlay	28,471,006	(9.25)	31,374,449	20.21	26,099,798	(9.66)	28,890,532	14.15	25,308,974
Government Aid	241,422,296	.89	239,289,310	31.20	182,379,190	15.94	157,303,634	6.50	147,702,091
Distributions and Transfers	28,487,736	(3.04)	29,379,690	5.53	27,839,244	313.32	6,735,461	(18.39)	8,253,177
Refunds	--	--	--	--	--	--	--	--	--
EDUCATION TOTAL	$ 684,974,857	5.63 %	$ 648,490,508	18.71 %	$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957
PUBLIC SAFETY									
Personal Services	$ 20,593,802	13.06 %	$ 18,214,694	6.75 %	$ 17,063,738	9.65 %	$ 15,562,372	10.23 %	$ 14,118,553
Operating Expenses	4,584,930	13.93	4,024,217	19.48	3,368,229	(15.83)	4,001,539	15.51	3,464,158
Supplies and Materials	1,984,456	(6.21)	2,115,939	18.29	1,788,766	20.07	1,489,829	19.10	1,250,954
Travel	748,715	2.49	730,530	12.01	652,200	9.22	597,155	8.62	549,744
Capital Outlay	1,460,895	(28.75)	2,050,503	(22.55)	2,647,471	93.78	1,366,241	56.78	871,435
Government Aid	1,929,145	(60.33)	4,863,078	(14.68)	5,700,108	(33.56)	8,579,556	(5.07)	9,037,768
Distributions and Transfers	--	--	50	--	50	(99.88)	41,622	(3.85)	43,287
Refunds	--	--	--	--	--	--	--	--	--
PUBLIC SAFETY TOTAL	$ 31,301,943	(2.16)%	$ 31,999,011	2.49 %	$ 31,220,562	(1.32)%	$ 31,638,314	7.85 %	$ 29,335,809
HUMAN RESOURCES									
Personal Services	$ 98,455,117	13.27 %	$ 86,918,867	10.16 %	$ 78,900,087	10.67 %	$ 71,294,806	10.55 %	$ 64,492,226
Operating Expenses	24,923,204	(7.79)	27,027,745	14.18	23,672,020	(3.70)	24,582,216	13.41	21,674,967
Supplies and Materials	11,753,731	3.65	11,339,684	9.86	10,321,874	6.31	9,708,843	11.65	8,695,440
Travel	1,843,497	(11.62)	2,085,827	17.43	1,776,276	.23	1,772,130	5.66	1,677,231
Capital Outlay	5,472,855	(38.27)	8,865,331	(12.49)	10,131,065	2.83	9,851,934	6.25	9,272,708
Government Aid	296,155,050	12.61	262,985,115	12.68	233,400,088	12.53	207,408,101	12.60	184,193,515
Distributions and Transfers	--	--	42	(98.63)	3,075	(99.79)	1,459,746	3320.85	42,672
Refunds	--	--	--	--	--	--	--	--	--
HUMAN RESOURCES TOTAL	$ 438,603,454	9.86 %	$ 399,222,611	11.45 %	$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,048,759

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
Summary by Function of Government
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
TRANSPORTATION									
Personal Services	$ 45,295,090	11.63 %	$ 40,574,861	6.01 %	$ 38,273,121	6.47 %	$ 35,948,247	7.24 %	$ 33,520,677
Operating Expenses	10,959,673	17.26	9,346,436	(11.77)	10,593,258	17.26	9,033,984	2.92	8,777,256
Supplies and Materials	19,655,722	1.77	19,313,279	18.13	16,349,157	22.46	13,350,228	31.43	10,157,977
Travel	554,627	(1.23)	561,506	2.60	547,300	11.87	489,210	4.05	470,174
Capital Outlay	120,639,406	(.59)	121,352,801	(6.72)	130,101,909	24.39	104,591,166	14.73	91,160,617
Government Aid	7,069,148	(41.63)	12,110,669	10.95	10,915,265	(14.14)	12,713,595	67.82	7,575,601
Distributions and Transfers	19,180	107.83	(244,810)	(211.78)	219,017	512.53	35,756	(84.34)	228,289
Refunds	--	--	--	--	--	--	--	--	--
TRANSPORTATION TOTAL	$ 204,192,846	.58 %	$ 203,014,742	(1.92)%	$ 206,999,027	17.50 %	$ 176,162,186	15.98 %	$ 151,990,591
NATURAL RESOURCES									
Personal Services	19,832,483	13.59	$ 17,460,299	12.16 %	$ 15,567,443	8.32 %	$ 14,371,191	9.74 %	$ 13,095,606
Operating Expenses	8,762,463	6.33	8,240,520	23.55	6,669,924	23.35	5,407,323	21.23	4,460,523
Supplies and Materials	2,830,314	2.17	2,770,258	9.65	2,526,348	25.95	2,005,768	27.83	1,569,052
Travel	1,327,622	2.56	1,294,455	22.19	1,059,408	(.80)	1,067,977	5.74	1,010,009
Capital Outlay	3,398,022	(11.21)	3,827,165	(21.06)	4,848,106	18.76	4,082,412	47.75	2,763,043
Government Aid	16,010,783	2.81	15,573,217	60.48	9,703,864	11.55	8,691,338	15.83	7,503,641
Distributions and Transfers	400	300.00	100	(42.86)	175	(96.07)	4,450	106.98	2,150
Refunds	--	--	--	--	--	--	--	--	--
NATURAL RESOURCES TOTAL	$ 52,162,087	6.09 %	$ 49,166,014	21.77 %	$ 40,375,268	13.32 %	$ 35,630,459	17.19 %	$ 30,404,024
STATE EXPENDITURES									
Personal Services	$ 489,315,580	11.94 %	$ 437,124,515	9.66 %	$ 398,623,048	8.95 %	$ 365,889,616	9.37 %	$ 334,542,435
Operating Expenses	170,285,184	6.23	160,299,050	16.96	137,059,520	18.78	115,388,242	16.13	99,361,759
Supplies and Materials	75,460,119	2.16	73,866,499	18.23	62,474,799	(15.16)	73,634,560	11.15	66,247,845
Travel	11,697,553	(2.73)	12,025,434	13.60	10,585,639	5.07	10,074,497	6.29	9,478,385
Capital Outlay	173,890,562	(.90)	175,468,449	(2.78)	180,485,255	16.88	154,416,138	16.04	133,069,296
Government Aid	778,634,454	4.44	745,565,840	16.12	642,045,248	9.82	584,607,624	9.16	535,551,769
Distributions and Transfers	29,740,015	(1.31)	30,135,992	3.68	29,067,180	(51.75)	60,247,787	21.77	49,474,964
Refunds	151,130,446	(5.09)	159,228,676	43.79	110,736,952	20.07	92,230,128	12.98	81,630,491
STATE TOTAL	$1,880,153,913	4.82 %	$1,793,714,455	14.17 %	$1,571,077,641	7.87 %	$1,456,488,592	11.74 %	$1,309,356,944

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 19[illegible]
GENERAL GOVERNMENT										
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA	87									
Personal Services		$ 121,184	6.95 %	$ 113,304	14.39 %	$ 99,054	24.98 %	$ 79,254	19.41 %	$ 66,370
Operating Expenses		19,183	7.68	17,815	10.57	19,921	(48.93)	39,011	79.50	21,733
Supplies and Materials		2,704	22.63	2,205	(44.79)	3,994	54.27	2,589	83.10	1,414
Travel		10,416	(6.86)	11,183	93.91	5,767	56.71	3,680	27.29	2,891
Capital Outlay		1,671	47.22	1,135	(81.53)	6,146	78.61	3,441	(83.43)	20,762
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	25
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 155,158	6.53 %	$ 145,642	7.98 %	$ 134,882	5.40 %	$ 127,975	13.06 %	$ 113,195
ADMINISTRATIVE SERVICES, DEPARTMENT OF	65									
Personal Services		$ 8,643,443	9.79 %	$ 7,872,393	16.71 %	$ 6,745,493	5.67 %	$ 6,383,381	23.78 %	$ 5,157,130
Operating Expenses		15,512,324	(30.41)	22,289,445	36.00	16,388,851	11.40	14,712,062	33.71	11,003,341
Supplies and Materials		3,377,708	(1.22)	3,419,549	26.63	2,700,473	3.58	2,607,154	24.72	2,090,470
Travel		95,007	(14.52)	111,143	21.07	91,801	56.88	58,515	(5.76)	62,092
Capital Outlay		13,916,135	87.03	7,440,646	26.85	5,865,487	19.85	4,894,127	68.59	2,902,927
Government Aid		113,338	.23	113,078	--	113,078	--	113,078	--	113,078
Distributions and Transfers		--	--	30	(70.00)	100	--	--	--	5,479
Refunds		--	--	--	--	--	--	--	--	4
AGENCY TOTAL		$ 41,657,955	1.00 %	$ 41,246,284	29.28 %	$ 31,905,283	10.90 %	$ 28,768,317	34.84 %	$ 21,334,521
ATTORNEY GENERAL	11									
Personal Services		$ 859,276	(7.02)%	$ 924,126	10.13 %	$ 839,086	5.09 %	$ 798,474	29.22 %	$ 617,900
Operating Expenses		183,787	(1.54)	186,654	9.61	103,924	(24.99)	138,541	77.05	78,250
Supplies and Materials		10,016	9.14	8,407	(3.36)	8,699	(17.85)	10,589	92.00	5,515
Travel		34,538	(16.92)	41,571	(4.56)	43,559	29.15	33,727	36.91	24,635
Capital Outlay		33,585	121.90	15,135	33.54	11,334	(37.61)	18,167	69.42	10,723
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	5,169	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,121,202	(4.65)%	$ 1,175,893	16.22 %	$ 1,011,771	1.23 %	$ 999,498	35.61 %	$ 737,023
AUDITOR OF PUBLIC ACCOUNTS	10									
Personal Services		$ 1,336,742	4.30 %	$ 1,281,656	23.24 %	$ 1,039,938	4.46 %	$ 995,544	8.08 %	$ 921,098
Operating Expenses		134,541	.18	134,296	2.86	130,563	1.12	129,119	(3.43)	133,708
Supplies and Materials		7,374	(21.64)	9,411	38.21	6,809	(4.66)	7,142	34.65	5,304
Travel		123,235	11.31	110,711	24.91	88,635	2.76	86,253	(1.74)	87,781
Capital Outlay		7,024	(.09)	7,030	268.06	1,910	(68.53)	6,069	11.42	5,447
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,608,916	4.26 %	$ 1,543,104	21.71 %	$ 1,267,855	3.57 %	$ 1,224,127	6.14 %	$ 1,153,338
DISTRICT COURTS	06									
Personal Services		$ 4,932,246	11.23 %	$ 4,434,133	11.71 %	$ 3,969,483	11.64 %	$ 3,555,765	8.14 %	$ 3,288,054
Operating Expenses		30,261	(10.15)	33,681	7.93	31,207	12.01	27,861	(10.75)	31,218
Supplies and Materials		5,463	58.12	3,455	(13.23)	3,982	151.55	1,583	(5.21)	1,670
Travel		226,008	1.30	223,097	22.47	182,168	13.40	160,643	10.62	145,224
Capital Outlay		1,292	87.52	689	48.81	463	--	--	--	90
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,195,270	10.65 %	$ 4,695,055	12.13 %	$ 4,187,303	11.79 %	$ 3,745,852	8.07 %	$ 3,466,256
ECONOMIC DEVELOPMENT, DEPARTMENT OF	72									
Personal Services		$ 1,601,874	14.79 %	$ 1,395,517	16.21 %	$ 1,200,901	11.00 %	$ 1,081,899	1.33 %	$ 1,067,693
Operating Expenses		1,787,497	60.28	1,115,267	28.63	867,051	(2.23)	886,798	65.29	536,501
Supplies and Materials		73,383	(10.83)	82,299	45.47	56,573	(9.79)	62,713	18.63	52,863
Travel		152,098	12.48	135,220	21.07	111,692	13.76	98,181	16.31	84,414
Capital Outlay		52,775	68.87	31,252	(6.82)	33,540	(37.94)	54,048	(41.52)	92,416
Government Aid		432,718	32.17	327,401	1.56	370,203	(13.64)	428,662	4.61	409,770
Distributions and Transfers		300	(7.69)	325	8.33	300	--	300	--	300
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,100,645	32.82 %	$ 3,087,281	16.93 %	$ 2,640,260	1.06 %	$ 2,612,601	16.43 %	$ 2,243,957

STATE OF NEBRASKA
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ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
GENERAL GOVERNMENT										
EDUCATIONAL LANDS AND FUNDS, BOARD OF	32									
Personal Services		$ 747,868	15.07 %	$ 649,941	16.19 %	$ 559,386	17.92 %	$ 474,377	5.75 %	$ 448,578
Operating Expenses		723,128	(20.05)	904,504	29.88	696,433	(2.03)	710,871	15.37	616,155
Supplies and Materials		41,385	(5.16)	43,638	15.79	37,688	73.48	21,725	2.62	21,170
Travel		47,480	(6.45)	50,754	5.71	48,012	26.28	38,019	16.62	32,601
Capital Outlay		16,661	(36.53)	26,252	(74.93)	104,735	69.21	61,898	10.07	56,237
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,576,522	(5.88)%	$ 1,675,089	15.82 %	$ 1,446,254	10.66 %	$ 1,306,890	11.25 %	$ 1,174,741
GOVERNOR	07									
Personal Services		$ 180,223	8.28 %	$ 166,502	(4.81)%	$ 174,911	(3.33)%	$ 180,928	28.69 %	$ 140,587
Operating Expenses		65,261	38.80	47,018	16.67	40,299	(24.31)	54,239	40.00	38,028
Supplies and Materials		24,927	47.76	16,870	7.27	15,726	26.84	12,398	23.17	10,066
Travel		5,879	73.22	3,394	32.84	2,555	(38.02)	4,122	(18.39)	5,051
Capital Outlay		3,810	(48.49)	7,397	206.55	2,413	135.19	1,026	189.83	354
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 280,100	16.14 %	$ 241,181	2.24 %	$ 235,904	(6.28)%	$ 251,713	29.69 %	$ 194,086
INDUSTRIAL RELATIONS, COMMISSION OF	77									
Personal Services		$ 125,024	18.67 %	$ 105,358	(1.61)%	$ 107,081	14.15 %	$ 93,808	14.72 %	$ 81,773
Operating Expenses		25,587	5.34	24,291	8.03	22,485	(16.32)	26,871	7.55	24,984
Supplies and Materials		1,369	(.15)	1,371	(21.66)	1,750	69.08	1,035	115.63	480
Travel		4,577	(34.32)	6,969	8.91	6,399	91.87	3,335	12.33	2,969
Capital Outlay		2,604	(51.94)	5,416	(41.74)	9,299	561.85	1,405	(63.23)	3,821
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 159,161	10.99 %	$ 143,407	(2.45)%	$ 147,014	16.26 %	$ 126,454	10.90 %	$ 114,027
INVESTMENT COUNCIL	75									
Personal Services		$ 163,438	13.23 %	$ 144,338	9.74 %	$ 131,528	7.05 %	$ 122,864	14.33 %	$ 107,464
Operating Expenses		45,585	10.10	41,403	5.78	39,141	(4.54)	41,002	39.85	29,319
Supplies and Materials		2,697	62.37	1,661	(1.66)	1,689	(71.46)	5,918	633.33	807
Travel		5,909	(16.59)	7,084	21.38	5,836	28.92	4,527	(19.03)	5,591
Capital Outlay		538	(60.73)	1,370	37.27	998	(94.08)	16,851	3304.24	495
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 218,167	11.39 %	$ 195,856	9.30 %	$ 179,192	(6.26)%	$ 191,162	33.05 %	$ 143,676
JOINT MERIT SYSTEM	59									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ 221,674	-- %	$ --
Operating Expenses		--	--	--	--	--	--	45,966	--	--
Supplies and Materials		--	--	--	--	--	--	3,049	--	--
Travel		--	--	--	--	--	--	6,061	--	--
Capital Outlay		--	--	--	--	--	--	17,808	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ 294,558	-- %	$ --
LEGISLATIVE COUNCIL	03									
Personal Services		$ 3,351,640	9.49 %	$ 3,061,026	10.86 %	$ 2,761,190	17.82 %	$ 2,343,592	10.27 %	$ 2,125,263
Operating Expenses		1,288,956	(1.40)	1,307,292	24.50	1,050,054	27.21	825,427	(25.12)	1,102,372
Supplies and Materials		42,721	(10.11)	47,527	(18.72)	58,474	57.12	37,217	(7.36)	40,175
Travel		99,343	8.92	91,205	(31.40)	132,955	35.44	98,166	(4.51)	102,800
Capital Outlay		37,464	(33.07)	55,976	(42.62)	97,557	(68.22)	307,011	4.51	293,763
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,820,124	5.63 %	$ 4,563,026	11.29 %	$ 4,100,230	13.54 %	$ 3,611,413	(1.45)%	$ 3,664,373

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
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	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
GENERAL GOVERNMENT										
LIEUTENANT GOVERNOR	08									
Personal Services		$ 51,622	4.08 %	$ 49,600	(1.85)%	$ 50,533	11.80 %	$ 45,198	18.32 %	$ 38,200
Operating Expenses		1,660	(27.07)	2,276	4.45	2,179	(13.22)	2,517	59.83	1,571
Supplies and Materials		103	(77.41)	456	212.33	146	(6.41)	156	19.08	131
Travel		3,772	4.89	3,596	75.16	2,053	484.90	351	(67.44)	1,078
Capital Outlay		--	--	150	--	--	--	--	--	599
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 57,157	1.92 %	56,078	2.13 %	$ 54,911	13.89 %	$ 48,216	15.96 %	$ 41,579
PERSONNEL, DEPARTMENT OF	80									
Personal Services		$ 809,696	6.85 %	757,753	13.16 %	$ 669,605	109.92 %	$ 318,980	(29.36)%	$ 451,567
Operating Expenses		155,457	(3.09)	160,419	32.92	120,692	107.63	58,129	(33.91)	87,951
Supplies and Materials		8,831	(64.14)	24,623	48.54	16,577	(32.73)	24,644	56.43	15,754
Travel		13,772	(49.33)	27,182	180.98	9,674	21.88	7,937	48.22	5,355
Capital Outlay		3,447	(78.94)	16,370	(66.79)	49,294	574.24	7,311	(66.93)	22,107
Government Aid		79,112	(8.87)	86,817	63.71	53,031	--	--	--	40,751
Distributions and Transfers		--	--	--	--	--	--	--	--	721
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,070,315	1.27 %	$ 1,073,164	16.79 %	$ 918,873	120.35 %	$ 417,001	(33.14)%	$ 623,706
POLICY RESEARCH OFFICE	04									
Personal Services		$ 313,702	6.34 %	295,009	(1.95)%	$ 300,878	8.90 %	$ 276,301	(12.29)%	$ 315,031
Operating Expenses		49,410	(65.18)	141,898	35.24	101,908	38.44	73,610	(50.87)	149,825
Supplies and Materials		2,502	(28.70)	3,509	(33.65)	5,289	85.97	2,844	(17.47)	3,446
Travel		1,700	(59.68)	4,237	(52.90)	8,995	(25.58)	12,087	(41.54)	20,676
Capital Outlay		2,849	26.06	2,260	(61.60)	5,885	(31.24)	8,559	199.27	2,860
Government Aid		168,950	(82.39)	959,246	7.67	890,944	57.19	566,791	20.88	468,874
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 539,113	(61.66)%	$ 1,406,159	7.02 %	$ 1,313,899	39.75 %	$ 940,192	(2.14)%	$ 960,712
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'	85									
Personal Services		$ 311,517	17.08 %	266,069	9.31 %	$ 243,410	10.72 %	$ 219,850	11.28 %	$ 197,565
Operating Expenses		16,211,872	46.01	11,103,126	25.12	8,874,267	9,574.23	91,731	67.17	54,872
Supplies and Materials		10,928	(5.20)	11,527	29.50	8,901	140.05	3,708	(57.11)	8,645
Travel		2,977	(37.94)	4,797	58.84	3,020	(18.75)	3,717	29.20	2,877
Capital Outlay		1,895	(59.34)	4,661	91.34	2,436	(30.00)	3,480	(86.38)	25,549
Government Aid		6,799,107	2.09	6,660,139	1.87	6,537,589	(33.99)	9,904,507	38.19	7,167,371
Distributions and Transfers		--	--	--	--	--	--	20,045,785	7.60	18,630,022
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 23,338,296	29.30 %	$ 18,050,319	15.19 %	$ 15,669,623	(48.24)%	$ 30,272,778	16.05 %	$ 26,086,901
REVENUE, DEPARTMENT OF	16									
Personal Services		$ 6,187,778	15.86 %	$ 5,340,664	.25 %	$ 5,354,239	16.64 %	$ 4,590,370	7.01 %	$ 4,289,529
Operating Expenses		2,915,114	7.39	2,714,444	(5.90)	2,884,562	29.72	2,223,656	5.87	2,100,290
Supplies and Materials		157,210	34.42	116,958	(5.74)	124,084	(38.35)	201,284	6.78	188,509
Travel		242,624	6.86	227,055	(1.71)	230,997	27.36	181,375	(10.04)	201,624
Capital Outlay		132,201	(6.07)	140,741	(50.79)	285,974	396.63	57,583	(13.53)	66,590
Government Aid		30,361,913	3.61	29,302,834	2.72	28,527,286	29.31	22,060,904	13.25	19,479,982
Distributions and Transfers		--	--	400	--	--	--	--	--	--
Refunds		--	--	(390)	--	--	--	--	--	--
AGENCY TOTAL		$ 39,996,840	5.69 %	$ 37,842,706	1.16 %	$ 37,407,142	27.60 %	$ 29,315,172	11.35 %	$ 26,326,524
SECRETARY OF STATE	09									
Personal Services		$ 555,371	23.46 %	449,844	7.41	$ 418,797	10.17 %	$ 380,134	14.94 %	$ 330,717
Operating Expenses		379,853	40.10	271,128	39.82	193,919	--	193,913	64.62	117,786
Supplies and Materials		64,802	26.38	51,274	3.70	49,446	10.51	44,744	(4.57)	46,887
Travel		8,291	(34.49)	12,657	33.15	9,506	35.97	6,991	(1.72)	7,113
Capital Outlay		54,191	59.12	34,056	(40.27)	57,017	131.73	24,605	(74.06)	94,850
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		150	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,062,658	29.76 %	$ 818,959	12.39 %	$ 728,685	17.04 %	$ 650,387	8.88 %	$ 597,363

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
GENERAL GOVERNMENT										
STATE CLAIMS BOARD	89									
Personal Services		$ 1,161,976	1.67 %	$ 1,142,920	14.64 %	$ 996,998	(19.65)%	$ 1,240,861	114.01 %	$ 579,812
Operating Expenses		577,529	4,343.56	12,997	(93.44)	198,109	4158.58	4,652	(19.29)	5,764
Supplies and Materials		1,479	162.70	563	(6.17)	600	8.89	551	(36.67)	870
Travel		540	(67.63)	1,668	175.25	606	(2.26)	620	(25.93)	837
Capital Outlay		5,733	65.45	3,465	128.11	1,519	164.17	575	(44.55)	1,037
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	615,973	255.18	173,428
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,747,257	50.42 %	$ 1,161,613	(3.02)%	$ 1,197,832	(35.71)%	$ 1,863,232	144.60 %	$ 761,748
STATE TREASURER	12									
Personal Services		$ 178,907	2.88 %	$ 173,894	20.08 %	$ 144,811	(1.77)%	$ 147,423	8.98 %	$ 135,283
Operating Expenses		555,856	(31.99)	817,267	(2.14)	835,114	(4.17)	871,451	11.42	782,108
Supplies and Materials		4,302	(1.22)	4,355	36.73	3,185	(46.45)	5,948	133.44	2,548
Travel		1,074	(83.37)	6,457	100.40	3,222	(20.91)	4,074	(39.69)	6,755
Capital Outlay		16,359	501.88	2,718	891.97	274	(95.64)	6,287	(14.68)	7,369
Government Aid		177,727,571	2.67	173,107,897	6.01	163,290,298	4.20	156,715,992	3.25	151,779,318
Distributions and Transfers		1,232,250	23.23	1,000,000	--	1,000,000	(96.81)	31,308,669	41.69	22,095,914
Refunds		151,130,446	(5.09)	159,229,066	43.79	110,736,952	20.07	92,230,128	12.98	81,630,487
AGENCY TOTAL		$ 330,846,765	(1.05)%	$ 334,341,654	21.13 %	$ 276,013,856	(1.88)%	$ 281,289,972	9.69 %	$ 256,439,772
SUPREME COURT	05									
Personal Services		$ 7,780,726	11.05 %	$ 7,006,339	11.28 %	$ 6,296,330	7.88 %	$ 5,836,196	7.32 %	$ 5,438,198
Operating Expenses		236,135	10.68	213,351	25.69	169,742	9.19	155,460	24.21	125,157
Supplies and Materials		11,872	17.20	10,130	(18.45)	12,422	81.53	6,843	(.84)	6,901
Travel		214,350	11.13	192,886	35.69	142,147	15.16	123,433	(4.68)	129,492
Capital Outlay		155,859	(21.87)	199,493	70.06	117,304	(16.26)	140,080	136.30	59,281
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	165	--	--	--	25	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 8,398,942	10.19 %	$ 7,622,364	13.13 %	$ 6,737,945	7.60 %	$ 6,262,037	8.73 %	$ 5,759,029
WORKMEN'S COMPENSATION COURT	37									
Personal Services		$ 514,366	11.24 %	$ 462,389	6.91 %	$ 432,499	5.51 %	$ 409,931	6.61 %	$ 384,526
Operating Expenses		76,827	9.98	69,853	(13.65)	80,894	53.32	52,761	(11.14)	59,375
Supplies and Materials		5,520	(9.80)	6,120	29.25	4,735	39.63	3,391	(28.49)	4,742
Travel		3,843	(58.89)	9,348	11.98	8,348	9.17	7,647	(17.71)	9,293
Capital Outlay		2,284	15.01	1,986	(40.20)	3,321	(5.71)	3,522	(86.05)	25,242
Government Aid		365,323	95.32	187,039	13.84	164,304	35.27	121,466	51.82	80,009
Distributions and Transfers		--	--	--	--	50	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 968,163	31.41 %	$ 736,735	6.13 %	$ 694,151	15.94 %	$ 598,718	6.31 %	$ 563,187
GENERAL GOVERNMENT TOTAL		$ 468,918,726	1.54 %	$ 461,821,569	19.03 %	$ 387,992,465	(1.75)%	$ 394,918,265	12.03 %	$ 352,495,714

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
EDUCATION										
ARTS COUNCIL	69									
Personal Services		$ 181,501	9.15 %	$ 166,292	8.11 %	$ 153,818	5.98 %	$ 145,136	11.36 %	$ 130,336
Operating Expenses		69,282	11.24	62,283	27.42	48,879	7.37	45,526	22.14	37,273
Supplies and Materials		6,309	(5.67)	6,688	34.76	4,963	169.00	1,845	(18.54)	2,265
Travel		20,330	(20.05)	25,427	24.12	20,486	17.59	17,422	3.21	16,880
Capital Outlay		1,575	381.65	327	(93.13)	4,979	433.08	934	357.84	204
Government Aid		597,749	(16.95)	719,718	20.99	594,882	12.94	526,737	3.27	544,546
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 876,746	(10.60)%	$ 980,735	18.45 %	$ 828,007	12.26 %	$ 737,600	.83 %	$ 731,504
EDUCATION, DEPARTMENT OF	13									
Personal Services		$ 10,965,835	2.41 %	$ 10,707,397	9.09 %	$ 9,814,786	6.01 %	$ 9,258,193	2.83 %	$ 9,003,421
Operating Expenses		2,869,255	(7.25)	3,093,631	12.19	2,757,523	13.33	2,433,099	17.93	2,063,236
Supplies and Materials		609,725	2.52	594,732	18.38	502,390	4.15	482,362	5.70	456,345
Travel		467,235	(11.39)	527,304	24.41	423,831	(10.80)	475,145	.33	473,603
Capital Outlay		262,256	37.05	191,362	(15.70)	227,000	(13.92)	263,718	(49.82)	525,578
Government Aid		199,703,228	.62	198,479,452	37.34	144,514,555	14.67	126,028,015	6.10	118,787,575
Distributions and Transfers		482,881	209.95	155,794	(33.28)	233,487	2.54	227,696	100.29	113,683
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 215,360,415	.75 %	$ 213,749,672	34.88 %	$ 158,473,572	13.87 %	$ 139,168,228	5.89 %	$ 131,423,440
EDUCATIONAL TELEVISION COMMISSION	47									
Personal Services		$ 1,168,996	10.75 %	$ 1,055,564	12.98 %	$ 934,295	12.99 %	$ 826,849	11.95 %	$ 738,565
Operating Expenses		2,082,530	13.31	1,837,924	14.94	1,599,013	(4.48)	1,674,063	5.13	1,592,441
Supplies and Materials		108,318	(33.88)	163,826	7.80	151,969	47.84	102,796	18.21	86,957
Travel		42,394	24.31	34,104	2.63	33,230	29.89	25,584	4.08	24,580
Capital Outlay		701,519	.81	695,890	36.99	507,970	(60.13)	1,274,009	334.54	293,189
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,103,757	8.36 %	$ 3,787,308	17.17 %	$ 3,226,477	(17.34)%	$ 3,903,301	42.68 %	$ 2,735,732
HISTORICAL SOCIETY	54									
Personal Services		$ 1,415,620	18.56 %	$ 1,194,034	8.78 %	1,097,655	11.11 %	$ 987,927	19.56 %	$ 826,319
Operating Expenses		382,313	34.69	283,855	(.33)	284,786	(13.01)	327,374	34.90	242,671
Supplies and Materials		75,760	8.21	70,015	24.11	56,414	1.51	55,577	14.90	48,369
Travel		17,198	(30.56)	24,766	17.88	21,010	21.14	17,343	67.03	10,383
Capital Outlay		491,197	335.43	112,807	(90.19)	1,150,217	290.15	294,815	69.44	173,992
Government Aid		400,307	3.67	386,136	48.06	260,789	34.03	194,568	430.26	36,693
Distributions and Transfers		--	--	--	--	--	--	50	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,782,395	34.31 %	$ 2,071,613	(27.84)%	$ 2,870,871	52.90 %	$ 1,877,654	40.29 %	$ 1,338,427
LIBRARY COMMISSION	34									
Personal Services		$ 819,237	10.83 %	$ 739,164	3.91 %	$ 711,360	8.56 %	$ 655,282	12.41 %	$ 582,914
Operating Expenses		564,667	2.66	550,014	(27.91)	762,931	36.73	557,996	14.19	488,645
Supplies and Materials		20,029	20.08	16,680	(42.35)	28,937	97.62	14,643	(47.04)	27,650
Travel		27,444	(7.44)	29,651	4.77	28,302	(15.39)	33,451	(9.07)	36,788
Capital Outlay		122,200	22.54	99,722	(39.73)	165,468	(6.42)	176,823	14.82	153,998
Government Aid		463,751	(1.05)	468,670	(19.61)	582,980	(4.06)	607,623	(13.00)	698,409
Distributions and Transfers		--	--	--	--	--	--	393	161.12	(643
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,017,328	5.96 %	$ 1,903,901	(16.49)%	$ 2,279,978	11.42 %	$ 2,046,211	2.94 %	$ 1,987,761
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR	48									
Personal Services		$ 137,662	6.34 %	$ 129,459	10.41 %	117,253	18.02 %	$ 99,347	3.55 %	99,945
Operating Expenses		66,997	(40.57)	112,742	101.05	56,076	120.96	26,376	.70	25,199
Supplies and Materials		2,177	(15.49)	2,576	107.41	1,242	16.51	1,066	83.126	582
Travel		11,933	(34.55)	18,232	38.01	13,211	3.94	12,710	.91	12,595
Capital Outlay		2,189	22.63	1,785	(17.40)	2,161	(17.11	2,607	104.95	1,272
Government Aid		629,473	(9.91)	698,725	(.69)	703,569	43.63	489,849	(17.67)	594,994
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 850,431	(11.74)%	$ 963,519	7.84 %	$ 893,512	41.61 %	$ 630,955	(13.64)%	$ 730,[illegible]

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
EDUCATION										
STATE COLLEGES	50									
Personal Services		$ 24,808,472	9.86 %	$ 22,581,685	9.08 %	$ 20,702,070	8.59 %	$ 19,063,599	6.19 %	$ 17,951,706
Operating Expenses		6,736,511	9.07	6,176,277	25.84	4,908,208	8.41	4,527,638	5.13	4,306,593
Supplies and Materials		1,677,214	(.58)	1,687,059	12.99	1,493,152	6.69	1,399,482	6.21	1,317,617
Travel		477,113	(6.07)	507,930	24.79	407,035	16.56	349,207	4.60	333,841
Capital Outlay		2,375,766	(15.02)	2,795,589	(.15)	2,799,924	47.49	1,898,331	68.84	1,124,339
Government Aid		3,468,162	.67	3,444,998	(6.94)	3,701,881	48.01	2,501,032	3.17	2,424,231
Distributions and Transfers		53,148	22.59	43,354	(8.98)	47,629	196.98	16,038	182.11	5,685
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 39,596,386	6.34 %	$ 37,236,892	9.33 %	$ 34,059,899	14.47 %	$ 29,755,327	8.34 %	$ 27,464,012
TECHNICAL COMMUNITY COLLEGES, BOARD OF	83									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	--	--	--
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		18,702,158	5.95	17,652,400	7.00	16,497,569	6.16	15,540,602	10.22	14,100,000
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 18,702,158	5.95 %	$ 17,652,400	7.00 %	$ 16,497,569	6.16 %	$ 15,540,602	10.22 %	$ 14,100,000
TRUSTEES OF THE STATE COLLEGES, BOARD OF	49									
Personal Services		$ 126,052	11.66 %	$ 112,892	11.61 %	$ 101,153	5.55 %	$ 95,832	7.23 %	$ 89,368
Operating Expenses		39,363	(3.32)	40,713	(13.12)	46,863	(12.67)	53,665	2.16	52,528
Supplies and Materials		3,848	(3.15)	3,973	(20.36)	4,989	107.70	2,402	(27.41)	3,309
Travel		15,393	(3.17)	15,897	6.70	17,038	32.67	12,842	(26.79)	17,541
Capital Outlay		--	--	692	(54.38)	1,517	(96.94)	49,578	815.40	5,416
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 184,656	6.02 %	$ 174,167	1.52 %	$ 171,560	(19.95)%	$ 214,319	27.45 %	$ 168,162
UNIVERSITY OF NEBRASKA	51									
Personal Services		$ 225,587,094	12.13 %	$ 201,176,532	10.14 %	$ 182,650,118	8.86 %	$ 167,784,031	9.15 %	$ 153,714,471
Operating Expenses		67,268,172	16.19	57,894,268	17.10	49,440,495	19.55	41,353,801	17.90	35,075,952
Supplies and Materials		32,875,221	3.01	31,915,882	22.17	26,123,356	(37.73)	41,952,494	4.56	40,122,961
Travel		4,846,619	(.84)	4,887,591	9.87	4,448,365	4.40	4,260,860	9.14	3,903,867
Capital Outlay		24,514,304	(10.78)	27,476,275	29.36	21,240,562	(14.80)	24,929,717	8.24	23,030,986
Government Aid		17,457,468	.10	17,439,211	12.34	15,522,965	35.98	11,415,208	8.55	10,515,643
Distributions and Transfers		27,951,707	(4.21)	29,180,542	5.89	27,558,128	324.54	6,491,284	(20.20)	8,134,452
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 400,500,585	8.25 %	$ 369,970,301	13.15 %	$ 326,983,989	9.66 %	$ 298,187,395	8.63 %	$ 274,498,332
EDUCATION TOTAL		$ 684,974,857	5.63 %	$ 648,490,508	18.71 %	$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
PUBLIC SAFETY										
ABSTRACTERS' BOARD OF EXAMINERS	66									
Personal Services		$ 8,801	21.64 %	$ 7,235	14.57 %	$ 6,315	(4.61)%	$ 6,620	(12.01)%	$ 7,524
Operating Expenses		2,455	11.64	2,199	(21.66)	2,807	27.88	2,195	(18.64)	2,698
Supplies and Materials		113	(79.79)	559	442.72	103	(70.40)	348	121.66	157
Travel		1,142	(42.93)	2,001	13.63	1,761	41.11	1,248	(49.88)	2,490
Capital Outlay		--	--	--	--	--	--	279	(32.77)	415
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 12,511	4.31 %	$ 11,994	9.18 %	$ 10,986	2.77 %	$ 10,690	(19.53)%	$ 13,284
ATHLETIC COMMISSION	43									
Personal Services		$ 21,420	7.76 %	$ 19,878	15.46 %	$ 17,217	(10.23)%	$ 19,180	(6.57)%	$ 20,529
Operating Expenses		2,628	(26.94)	3,597	42.62	2,522	34.22	1,879	31.95	1,424
Supplies and Materials		157	9.03	144	1.41	142	(6.58)	152	(34.20)	231
Travel		1,667	(24.64)	2,212	(39.03)	3,628	40.62	2,580	188.27	895
Capital Outlay		139	--	--	--	510	(67.72)	1,580	1,012.68	142
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 26,011	.70 %	$ 25,831	7.54 %	$ 24,019	(5.33)%	$ 25,371	9.26 %	$ 23,221
BANKING AND FINANCE, DEPARTMENT OF	19									
Personal Services		$ 1,182,451	7.82 %	$ 1,096,733	10.54 %	$ 992,151	8.90 %	$ 911,042	19.87 %	$ 760,012
Operating Expenses		83,524	(8.01)	90,795	3.93	87,361	2.14	85,532	7.32	79,698
Supplies and Materials		9,405	(2.90)	9,686	8.48	8,929	34.23	6,652	39.95	4,753
Travel		93,005	7.10	86,836	18.14	73,505	5.85	69,444	8.29	64,125
Capital Outlay		1,616	(95.06)	32,709	(56.36)	74,960	1,307.44	5,326	(45.67)	9,803
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,370,001	4.04 %	$ 1,316,759	6.46 %	$ 1,236,906	14.74 %	$ 1,077,996	17.38 %	$ 918,391
BARBER EXAMINERS, BOARD OF	45									
Personal Services		$ 42,902	15.72 %	$ 37,075	5.87 %	$ 35,020	12.18 %	$ 31,219	12.08 %	$ 27,853
Operating Expenses		5,324	(10.76)	5,966	26.18	4,728	6.61	4,435	(.07)	4,438
Supplies and Materials		749	40.79	532	40.37	379	(4.53)	397	56.92	253
Travel		8,521	25.22	6,805	(1.00)	6,874	20.36	5,711	(14.35)	6,668
Capital Outlay		--	--	440	--	--	--	20	(80.00)	100
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 57,496	13.14 %	$ 50,818	8.12 %	$ 47,001	12.49 %	$ 41,782	6.28 %	$ 39,312
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND	78									
Personal Services		$ 729,330	32.63 %	$ 549,887	(.85)%	$ 554,604	18.19 %	$ 469,257	2.82 %	$ 456,384
Operating Expenses		580,167	44.80	400,664	181.15	142,510	(39.37)	235,044	6.42	220,862
Supplies and Materials		107,559	(8.99)	118,183	37.27	86,098	157.86	33,390	(40.90)	56,493
Travel		38,435	2.52	37,491	(32.47)	55,518	40.86	39,415	21.94	32,322
Capital Outlay		7,114	(90.17)	72,405	207.26	23,565	35.88	17,343	78.41	9,721
Government Aid		872,533	(30.29)	1,251,738	(48.01)	2,407,555	(36.80)	3,809,593	(21.85)	4,874,464
Distributions and Transfers		--	--	50	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,335,138	(3.92)%	$ 2,430,418	(25.67)%	$ 3,269,850	(28.98)%	$ 4,604,042	(18.52)%	$ 5,650,246
DRUGS, COMMISSION ON	79									
Personal Services		$ --	--	$ --	-- %	$ 97,458	3.11 %	$ 94,517	20.41 %	$ 78,493
Operating Expenses		--	--	--	--	31,991	(3.43)	33,126	(93.64)	520,566
Supplies and Materials		--	--	--	--	2,655	33.62	1,987	71.44	1,159
Travel		--	--	--	--	18,219	16.68	15,614	10.35	14,150
Capital Outlay		--	--	--	--	797	(84.54)	5,134	413.86	1,003
Government Aid		--	--	--	--	857,648	1.51	844,913	192.04	289,313
Distributions and Transfers		--	--	--	--	--	--	40	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	--	$ --	-- %	$ 1,008,768	1.35 %	$ 995,351	10.02 %	$ 904,684

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
PUBLIC SAFETY										
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL	58									
Personal Services		$ 77,306	21.19 %	$ 63,789	12.41 %	$ 56,746	2.14 %	$ 55,558	4.86 %	$ 52,984
Operating Expenses		40,943	(.95)	41,335	5.52	39,172	16.57	33,605	(13.73)	38,954
Supplies and Materials		1,355	51.74	893	(18.45)	1,095	50.00	730	(35.23)	1,127
Travel		7,211	(28.10)	10,029	110.25	4,770	14.83	4,154	(17.76)	5,051
Capital Outlay		1,438	45.25	990	--	--	--	522	(64.32)	1,463
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 128,253	9.58 %	$ 117,036	14.99 %	$ 101,783	7.63 %	$ 94,569	(15.03)%	$ 99,579
FIRE MARSHAL	21									
Personal Services		$ 980,272	19.26 %	$ 821,930	15.49 %	$ 711,677	14.62 %	$ 620,921	25.66 %	$ 494,113
Operating Expenses		101,740	.25	101,489	23.08	82,461	11.89	73,701	14.42	64,410
Supplies and Materials		24,951	1.86	24,495	42.56	17,182	(23.62)	22,496	11.78	20,125
Travel		196,431	25.17	156,935	19.37	131,465	6.56	123,368	21.75	101,326
Capital Outlay		8,565	(69.46)	28,048	(40.46)	47,107	258.97	13,123	35.33	9,697
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	300	1,100.00	25
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,311,959	15.81 %	$ 1,132,897	14.45 %	$ 989,892	15.92 %	$ 853,909	23.81 %	$ 689,696
INSURANCE, DEPARTMENT OF	22									
Personal Services		$ 1,288,898	11.03 %	$ 1,160,854	7.77 %	$ 1,077,130	13.21 %	$ 951,480	13.03 %	$ 841,809
Operating Expenses		199,049	18.90	167,410	(19.60)	208,209	52.05	136,939	4.20	131,419
Supplies and Materials		15,494	84.52	8,397	(33.09)	12,550	55.36	8,078	(1.98)	8,241
Travel		77,743	10.94	70,079	40.52	49,872	(3.96)	51,931	23.24	42,139
Capital Outlay		20,851	272.94	5,591	(78.57)	26,085	(43.68)	46,319	166.85	17,358
Government Aid		--	--	375	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	39,613	(8.12)	43,112
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,602,035	13.40 %	$ 1,412,706	2.83 %	$ 1,373,846	11.30 %	$ 1,234,360	13.86 %	$ 1,084,078
LAND SURVEYORS, BOARD OF EXAMINERS FOR	62									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		3,060	(24.07)	4,030	33.84	3,011	(10.92)	3,380	53.85	2,197
Supplies and Materials		525	(12.21)	598	123.97	267	6.37	251	151.00	100
Travel		1,063	(.75)	1,071	(35.79)	1,668	103.56	819	(45.69)	1,508
Capital Outlay		2,674	--	--	--	67	(79.19)	322	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 7,322	28.48 %	$ 5,699	13.68 %	$ 5,013	5.05 %	$ 4,772	25.41 %	$ 3,805
LANDSCAPE ARCHITECTS, BOARD OF	73									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		2,201	(14.32)	2,569	42.80	1,799	48.31	1,213	(9.14)	1,335
Supplies and Materials		95	(61.22)	245	308.33	60	71.43	35	(50.00)	70
Travel		950	(38.63)	1,548	187.73	538	(23.25)	701	88.95	371
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 3,246	(25.58)%	$ 4,362	81.98 %	$ 2,397	22.99 %	$ 1,949	9.74 %	$ 1,776
LIQUOR CONTROL COMMISSION	35									
Personal Services		$ 673,657	13.47 %	$ 593,665	9.82 %	$ 540,560	6.16 %	$ 509,198	10.21 %	$ 462,032
Operating Expenses		87,940	24.75	70,495	6.42	66,242	(7.46)	71,584	25.40	57,086
Supplies and Materials		33,507	11.39	30,081	9.08	27,578	(22.45)	35,563	20.06	29,622
Travel		22,755	(.17)	22,793	55.14	14,692	(22.81)	19,034	(28.06)	26,457
Capital Outlay		11,874	(15.31)	14,020	(72.15)	50,334	73.29	29,046	89.31	15,343
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 829,733	13.50 %	$ 731,054	4.52 %	$ 699,406	5.26 %	$ 664,425	12.51 %	$ 590,540

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
PUBLIC SAFETY										
MILITARY DEPARTMENT	31									
Personal Services		$ 1,997,750	1.14 %	$ 1,975,304	(2.76)%	$ 2,031,292	16.32 %	$ 1,746,262	20.18 %	$ 1,452,990
Operating Expenses		1,495,397	22.59	1,219,876	27.57	956,267	(43.01)	1,677,909	130.28	728,627
Supplies and Materials		145,015	(40.91)	245,418	51.71	161,765	(55.08)	360,137	110.66	170,955
Travel		52,020	(21.07)	65,908	71.20	38,497	(7.33)	41,541	21.44	34,208
Capital Outlay		63,906	(38.89)	104,580	15.39	90,629	15.62	78,386	(47.15)	148,323
Government Aid		702,150	(78.85)	3,320,298	43.89	2,307,523	(38.26)	3,737,446	1.81	3,670,925
Distributions and Transfers		--	--	--	--	--	--	1,540	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,456,238	(35.71)%	$ 6,931,384	24.09 %	$ 5,585,973	(26.92)%	$ 7,643,221	23.16 %	$ 6,206,028
MOTOR VEHICLE INDUSTRY LICENSING BOARD	40									
Personal Services		$ 154,654	17.30 %	$ 131,841	9.20 %	$ 120,730	5.77 %	$ 114,147	14.73 %	$ 99,490
Operating Expenses		28,684	(16.34)	34,285	5.42	32,521	1.41	32,069	(25.84)	43,243
Supplies and Materials		1,866	(45.49)	3,423	158.93	1,322	(41.48)	2,259	191.91	766
Travel		30,629	.86	30,367	23.79	24,532	(10.28)	27,343	6.04	25,785
Capital Outlay		553	(57.85)	1,312	42.81	2,294	32.30	1,734	(76.98)	7,532
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 216,386	7.53 %	$ 201,228	10.93 %	$ 181,399	2.17 %	$ 177,552	.42 %	$ 176,816
NURSING, BOARD OF	44									
Personal Services		$ --	-- %	$ --	-- %	$ 161,458	16.52 %	$ 138,570	23.76 %	$ 111,968
Operating Expenses		--	--	--	--	73,902	46.83	50,330	17.27	42,918
Supplies and Materials		--	--	--	--	2,881	(6.91)	3,095	(9.45)	3,418
Travel		--	--	--	--	9,151	(27.35)	12,596	25.18	10,062
Capital Outlay		--	--	--	--	4,177	.67	4,149	62.32	2,556
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ 251,569	20.52 %	$ 208,740	22.13 %	$ 170,922
PSYCHOLOGISTS, BOARD OF EXAMINERS FOR	76									
Personal Services		$ --	-- %	$ --	-- %	$ 4,620	.04 %	$ 4,618	52.71 %	$ 3,024
Operating Expenses		--	--	--	--	3,497	(21.33)	4,445	140.53	1,848
Supplies and Materials		--	--	--	--	90	(36.17)	141	354.84	31
Travel		--	--	--	--	2,173	31.38	1,654	19.60	1,383
Capital Outlay		--	--	--	--	455	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	50	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ 10,885	.25 %	$ 10,858	72.73 %	$ 6,286
PUBLIC ACCOUNTANCY, BOARD OF	63									
Personal Services		$ 62,869	18.87 %	$ 52,891	30.70 %	$ 40,467	111.38 %	$ 19,144	15.26 %	$ 16,610
Operating Expenses		60,793	24.12	48,978	18.44	41,353	(28.61)	57,924	128.05	25,400
Supplies and Materials		556	(1.42)	564	(15.06)	664	175.52	241	(34.33)	367
Travel		8,164	(16.40)	9,765	(.58)	9,822	65.91	5,920	50.10	3,944
Capital Outlay		3,577	76.03	2,032	46.40	1,388	212.61	444	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 135,959	19.02 %	$ 114,230	21.92 %	$ 93,694	11.98 %	$ 83,673	80.64 %	$ 46,321
PUBLIC SERVICE COMMISSION	14									
Personal Services		$ 1,030,947	10.74 %	$ 930,932	9.03 %	$ 853,818	7.72	$ 792,614	(2.57)%	$ 813,489
Operating Expenses		143,530	25.95	113,958	(6.17)	121,457	(3.24)	125,521	(16.31)	149,986
Supplies and Materials		48,497	(2.09)	49,533	21.41	40,798	12.25	36,345	9.99	33,043
Travel		66,017	1.14	65,273	13.27	57,626	22.69	46,968	8.90	43,131
Capital Outlay		55,100	(11.07)	61,957	270.58	16,719	(55.72)	37,758	892.59	3,804
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,344,091	10.07 %	$ 1,221,653	12.04 %	$ 1,090,418	4.93 %	$ 1,039,206	1.41)%	$ 1,043,453

STATE OF NEBRASKA
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	AGENCY NUMBER	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY82	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
PUBLIC SAFETY										
RACING COMMISSION	36									
Personal Services		$ 169,923	15.23 %	$ 147,465	11.99 %	$ 131,677	9.54 %	$ 120,207	11.82 %	$ 107,502
Operating Expenses		22,587	(33.05)	33,738	45.75	23,148	43.08	16,178	5.37	15,353
Supplies and Materials		6,532	41.66	4,611	24.84	6,135	(9.85)	6,805	(2.09)	6,950
Travel		39,825	(9.25)	43,883	10.41	39,744	9.72	36,224	(3.40)	37,499
Capital Outlay		730	(86.22)	5,296	--	--	--	2,496	(51.01)	5,095
Government Aid		354,462	24.98	283,667	122.69	127,382	(25.77)	171,604	4.60	164,059
Distributions and Transfers		--	--	--	--	--	--	--	--	150
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 594,059	14.54 %	$ 518,660	58.09 %	$ 328,086	(7.19)%	$ 353,514	5.02 %	$ 336,608
REAL ESTATE COMMISSION	41									
Personal Services		$ 295,757	17.36 %	$ 252,008	11.90	$ 225,199	4.77 %	$ 214,952	22.18 %	$ 175,937
Operating Expenses		130,008	(.31)	130,411	(3.61)	135,292	(4.58)	141,791	(.95)	143,152
Supplies and Materials		4,620	38.82	3,328	5.00	3,503	(7.96)	3,806	120.13	1,729
Travel		43,778	18.77	36,861	6.25	34,693	16.41	29,802	26.86	23,492
Capital Outlay		3,438	(56.86)	7,969	59.06	5,010	(32.70)	7,444	189.31	2,573
Government Aid		--	--	7,000	--	--	--	16,000	(58.98)	39,007
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 477,601	9.15 %	$ 437,577	8.39 %	$ 403,697	(2.44)%	$ 413,795	7.23 %	$ 385,890
STATE PATROL	64									
Personal Services		$ 11,876,865	14.50 %	$ 10,373,207	10.29 %	$ 9,405,599	7.58 %	$ 8,742,866	7.46 %	$ 8,135,810
Operating Expenses		1,594,900	2.74	1,552,422	18.69	1,307,979	7.85	1,212,739	2.04	1,188,544
Supplies and Materials		1,583,460	(1.97)	1,615,249	14.19	1,414,570	46.30	966,921	6.10	911,364
Travel		59,359	(26.42)	80,673	9.83	73,452	20.24	61,088	(16.02)	72,738
Capital Outlay		1,279,320	(25.32)	1,713,154	(25.62)	2,303,374	106.62	1,114,796	75.14	636,507
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	129	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 16,393,904	6.91 %	$ 15,334,705	5.72 %	$ 14,504,974	19.89 %	$ 12,098,539	10.54 %	$ 10,944,963
PUBLIC SAFETY TOTAL		$ 31,301,943	(2.18)%	$ 31,999,011	2.49 %	$ 31,220,562	(1.32) %	$ 31,630,314	7.85 %	$ 29,335,899

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
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	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
HUMAN RESOURCES										
AGING, COMMISSION ON	71									
Personal Services		$ 472,751	11.86 %	$ 422,629	7.94 %	$ 391,543	7.26 %	$ 365,025	12.67 %	$ 323,982
Operating Expenses		96,666	.23	96,442	35.95	70,941	(26.53)	96,564	3.29	93,487
Supplies and Materials		8,409	(53.61)	18,128	143.13	7,456	92.21	3,879	(.18)	3,886
Travel		48,617	(35.02)	74,822	42.41	52,539	21.35	43,294	9.11	39,679
Capital Outlay		396	(87.34)	3,128	79.26	1,745	(28.48)	2,440	(12.07)	2,775
Government Aid		6,424,249	.74	6,376,759	27.10	5,017,206	10.82	4,527,161	39.95	3,235,305
Distributions and Transfers		--	--	--	--	--	--	177	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 7,051,088	.85 %	$ 6,991,908	26.18 %	$ 5,541,430	9.98 %	$ 5,038,540	36.21 %	$ 3,699,114
CORRECTIONAL SERVICES, DEPARTMENT OF	46									
Personal Services		$ 19,660,392	9.77 %	$ 16,414,559	12.28 %	$ 14,619,805	28.48 %	$ 11,379,146	16.48 %	$ 9,768,874
Operating Expenses		5,451,772	2.17	5,336,210	9.54	4,871,562	(17.18)	5,881,883	89.67	3,101,116
Supplies and Materials		5,276,876	8.04	4,884,015	10.42	4,423,223	5.60	4,188,464	9.62	3,820,901
Travel		230,913	1.67	227,125	11.56	203,584	(.19)	203,980	10.42	184,730
Capital Outlay		3,968,455	(48.12)	7,649,630	(14.47)	8,943,799	8.19	8,266,629	30.01	6,358,411
Government Aid		129,751	(7.57)	140,372	11.66	125,715	5.76	118,866	1.29	117,354
Distributions and Transfers		--	--	--	--	3,000	(50.00)	6,000	30.41	4,601
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 34,718,159	.19 %	$ 34,651,911	4.40 %	$ 33,190,688	10.47 %	$ 30,044,968	28.64 %	$ 23,355,987
CRIME VICTIM'S REPARATION BOARD	61									
Personal Services		$ --	-- %	$ 24,311	14.23 %	$ 21,282	121.02 %	$ 9,629	-- %	$ --
Operating Expenses		--	--	5,773	99.28	2,897	285.24	752	--	--
Supplies and Materials		--	--	516	(48.35)	999	5.05	951	--	--
Travel		--	--	1,188	84.19	645	54.31	418	--	--
Capital Outlay		--	--	273	(80.53)	1,402	(48.76)	2,736	--	--
Government Aid		--	--	73,140	399.11	14,654	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ 105,201	151.20 %	$ 41,879	189.10 %	$ 14,486	-- %	$ --
EQUAL OPPORTUNITY COMMISSION	67									
Personal Services		$ 640,433	31.48 %	$ 487,081	12.14 %	$ 434,363	15.19 %	$ 377,094	7.49 %	$ 350,817
Operating Expenses		121,381	1.04	120,127	19.12	100,842	7.69	93,644	25.72	74,485
Supplies and Materials		7,751	(24.40)	10,253	1.52	10,099	31.00	7,709	72.77	4,462
Travel		48,193	(1.68)	49,014	41.39	34,665	9.89	31,545	19.36	26,429
Capital Outlay		6,927	(1.54)	7,035	(27.89)	9,756	(36.53)	15,372	54.52	9,948
Government Aid		--	--	--	--	--	--	1,200	331.65	278
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 824,685	22.45 %	$ 673,510	14.21 %	$ 589,725	11.99 %	$ 526,564	12.90 %	$ 466,419
HEALTH, DEPARTMENT OF	20									
Personal Services		$ 5,740,915	7.74 %	$ 5,328,424	7.28 %	$ 4,966,733	11.57 %	$ 4,451,708	15.22 %	$ 3,863,672
Operating Expenses		1,311,611	(6.00)	1,395,380	14.97	1,213,701	(4.68)	1,273,306	10.87	1,148,493
Supplies and Materials		373,930	3.35	361,825	18.19	306,126	16.28	263,258	23.60	212,998
Travel		406,646	(19.97)	508,113	13.61	447,246	(.28)	448,484	9.39	409,995
Capital Outlay		142,834	37.90	103,578	(36.74)	163,727	(11.80)	185,622	(13.41)	214,367
Government Aid		8,993,676	(14.16)	10,477,613	21.00	8,659,082	51.28	5,723,786	16.13	4,926,576
Distributions and Transfers		--	--	--	--	--	--	71,145	135.97	30,150
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 16,969,612	(6.63)%	$ 18,174,933	15.35 %	$ 15,756,615	26.89 %	$ 12,417,309	14.89 %	$ 10,808,251
HEARING IMPAIRED, COMMISSION FOR THE	82									
Personal Services		$ 106,813	58.61 %	$ 67,345	172.19 %	$ 24,742	-- %	$ --	-- %	$ --
Operating Expenses		34,666	58.20	21,913	102.11	10,842	--	--	--	--
Supplies and Materials		1,916	(71.46)	6,713	86.63	3,597	--	--	--	--
Travel		4,234	(9.49)	4,678	217.37	1,474	--	--	--	--
Capital Outlay		10,856	(41.60)	18,590	131.08	8,045	--	--	--	--
Government Aid		17,824	87.62	9,500	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	75	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 176,309	36.95 %	$ 128,739	164.05 %	$ 48,775	-- %	$ --	-- %	$ --

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
HUMAN RESOURCES										
INSTITUTIONS, DEPARTMENT OF PUBLIC	25									
Personal Services		$ 46,353,263	13.85 %	$ 40,712,988	8.23 %	$ 37,615,570	6.23 %	$ 35,409,834	10.10 %	$ 32,162,908
Operating Expenses		5,625,646	6.07	5,303,596	33.14	3,983,621	6.31	3,747,333	13.37	3,305,542
Supplies and Materials		5,541,479	.01	5,541,137	10.04	5,035,402	7.99	4,662,662	14.54	4,070,599
Travel		270,224	(10.61)	302,311	30.44	231,757	1.03	229,385	7.38	213,615
Capital Outlay		890,840	11.61	798,186	23.72	645,153	(26.63)	879,346	(57.27)	2,057,936
Government Aid		24,901,517	22.07	20,399,371	22.61	16,637,499	17.68	14,137,362	18.38	11,942,130
Distributions and Transfers		--	--	--	--	--	--	334	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 83,582,969	14.41 %	$ 73,057,589	13.89 %	$ 64,149,002	8.61 %	$ 59,066,256	9.89 %	$ 53,752,730
LABOR, DEPARTMENT OF	23									
Personal Services		$ 14,718,338	3.77 %	$ 14,182,969	18.57 %	$ 11,961,736	12.13 %	$ 10,667,989	3.77 %	$ 10,280,247
Operating Expenses		5,138,889	(38.80)	8,397,362	20.26	6,982,645	(2.71)	7,176,781	(20.63)	9,042,296
Supplies and Materials		211,988	(5.90)	225,281	(1.08)	227,741	(11.74)	258,036	(11.85)	292,731
Travel		388,051	(12.48)	443,363	14.38	387,629	4.92	369,446	(2.09)	377,319
Capital Outlay		293,488	200.51	97,664	(58.06)	232,842	(23.08)	302,725	(31.91)	444,618
Government Aid		4,258,347	(7.31)	4,594,377	18.97	3,861,676	(21.46)	4,917,046	(7.94)	5,341,138
Distributions and Transfers		--	--	42	--	--	--	6,054	302.79	1,503
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 25,009,101	(10.49)%	$ 27,941,058	18.12 %	$ 23,654,269	(.18)%	$ 23,698,077	(8.08)%	$ 25,779,852
MEXICAN-AMERICAN COMMISSION	68									
Personal Services		$ 152,961	24.53 %	$ 122,829	(10.78)%	$ 137,676	(8.19)%	$ 149,956	26.22 %	$ 118,803
Operating Expenses		22,869	(56.36)	52,400	91.77	27,325	(20.72)	34,466	39.60	24,689
Supplies and Materials		2,436	(13.09)	2,803	14.50	2,448	40.77	1,739	(38.90)	2,846
Travel		15,307	(47.06)	28,913	48.33	19,492	37.08	14,219	(.91)	14,350
Capital Outlay		735	(83.85)	4,552	333.94	1,049	142.26	433	(88.07)	3,629
Government Aid		--	--	--	--	--	--	240	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 194,308	(8.13)%	$ 211,497	12.50 %	$ 187,990	(6.50)%	$ 201,053	22.36 %	$ 164,317
PARDONS, BOARD OF	15									
Personal Services		$ 246,378	16.45 %	$ 211,573	11.57 %	$ 189,630	14.23 %	$ 166,011	14.84 %	$ 144,555
Operating Expenses		12,945	(14.73)	15,182	10.03	13,798	(44.99)	25,083	187.68	8,719
Supplies and Materials		1,756	(31.06)	2,547	9.41	2,328	(8.99)	2,558	13.74	2,249
Travel		5,696	10.84	5,139	18.36	4,342	38.06	3,145	(16.47)	3,765
Capital Outlay		23	(98.67)	1,735	(78.67)	8,133	94.52	4,181	(16.20)	4,989
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 266,798	12.97 %	$ 236,176	8.22 %	$ 218,231	8.58 %	$ 200,978	22.34 %	$ 164,277
STATUS OF WOMEN, COMMISSION ON THE	38									
Personal Services		$ 133,404	13.02 %	$ 118,036	(11.14)%	$ 132,830	5.74 %	$ 125,617	(39.88)%	$ 208,954
Operating Expenses		34,757	(22.33)	44,750	8.07	41,408	(14.44)	48,395	(25.05)	64,568
Supplies and Materials		1,333	(23.96)	1,753	(6.31)	1,871	28.41	1,457	(47.34)	2,767
Travel		7,120	2.91	6,919	(35.59)	10,742	(29.36)	15,207	(47.89)	29,184
Capital Outlay		670	(83.36)	4,027	407.18	794	(74.32)	3,092	(56.42)	7,095
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 177,284	1.03 %	$ 175,485	(6.48)%	$ 187,645	(3.16)%	$ 193,768	(38.01)%	$ 312,568
VETERANS' AFFAIRS, DEPARTMENT OF	28									
Personal Services		$ 320,292	2.08 %	$ 313,761	5.71 %	$ 296,822	3.12 %	$ 287,850	1.35 %	$ 284,023
Operating Expenses		21,270	(12.51)	24,311	(9.11)	26,747	.80	26,534	9.27	24,284
Supplies and Materials		1,744	(6.89)	1,873	(34.35)	2,853	12.28	2,541	(25.07)	3,391
Travel		20,487	(1.80)	20,862	(24.67)	27,695	(8.74)	30,349	(19.72)	37,806
Capital Outlay		4,452	397.99	894	(81.88)	4,934	97.52	2,498	370.43	531
Government Aid		1,437,400	62.90	882,399	16.42	757,935	6.30	713,030	16.40	612,555
Distributions and Transfers		--	--	--	--	--	--	1,000,000	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,805,645	45.14 %	$ 1,244,100	11.38 %	$ 1,116,986	(45.85)%	$ 2,062,802	114.30 %	$ 962,590

STATE OF NEBRASKA
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	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
HUMAN RESOURCES										
WELFARE, DEPARTMENT OF PUBLIC	26									
Personal Services		$ 9,909,177	16.41 %	$ 8,512,362	5.00 %	$ 8,107,355	2.56 %	$ 7,904,947	13.16 %	$ 6,985,391
Operating Expenses		7,050,732	13.46	6,214,299	(1.76)	6,325,691	2.40	6,177,475	29.04	4,787,288
Supplies and Materials		324,113	14.59	282,840	(5.00)	297,731	(5.66)	315,589	13.27	278,610
Travel		398,009	(3.72)	413,380	16.62	354,466	(7.37)	382,658	12.43	340,359
Capital Outlay		153,179	(12.99)	176,039	60.49	109,686	(41.30)	186,860	10.96	168,409
Government Aid		249,992,286	13.62	220,031,584	10.94	198,326,321	11.88	177,269,410	12.18	158,065,179
Distributions and Transfers		--	--	--	--	--	--	376,036	5759.08	6 418
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 267,827,496	13.66 %	$ 235,630,504	10.35 %	$ 213,521,250	10.86 %	$ 192,612,975	12.91 %	$ 170,582,154
HUMAN RESOURCES TOTAL		$ 438,603,454	9.86 %	$ 399,222,611	11.45 %	$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,049,759

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	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
TRANSPORTATION										
AERONAUTICS, DEPARTMENT OF	17									
Personal Services		$ 768,787	11.56 %	$ 689,097	11.59 %	$ 617,546	12.32 %	$ 549,816	12.19 %	$ 490,084
Operating Expenses		463,333	(38.84)	757,553	89.26	400,262	28.45	311,611	(5.30)	329,041
Supplies and Materials		112,635	(6.92)	121,003	60.68	75,306	(3.91)	78,373	23.08	63,676
Travel		20,080	(18.65)	24,683	5.39	23,421	.56	23,291	26.08	18,473
Capital Outlay		814,553	4.42	780,050	(11.65)	882,893	163.74	334,761	(34.16)	508,456
Government Aid		1,980,850	(71.84)	7,033,564	(3.27)	7,271,171	(24.19)	9,590,677	86.10	5,153,374
Distributions and Transfers		--	--	--	--	--	--	7,097	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,160,238	(55.77)%	$ 9,405,950	1.46 %	$ 9,270,599	(14.91)%	$ 10,895,626	66.01 %	$ 6,563,104
BRANCH RAIL REVITALIZATION COUNCIL	90									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		707	--	--	--	--	--	--	--	--
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		842	1,327.12	59	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,549	2,525.42 %	$ 59	-- %	$ --	-- %	$ --	-- %	$ --
MOTOR VEHICLES, DEPARTMENT OF	24									
Personal Services		$ 3,227,313	12.27 %	$ 2,874,504	6.88 %	$ 2,689,403	8.93 %	$ 2,468,954	12.37 %	$ 2,197,090
Operating Expenses		1,211,783	.11	1,210,396	(13.68)	1,402,221	20.32	1,165,445	30.02	896,390
Supplies and Materials		589,885	(27.05)	808,615	.07	808,064	6.85	756,261	27.37	593,732
Travel		222,555	4.43	213,106	8.88	195,724	10.99	176,340	(1.60)	179,207
Capital Outlay		63,869	(39.06)	104,814	(20.25)	131,422	(65.80)	384,246	21.57	316,062
Government Aid		1,217,170	(20.29)	1,526,976	(4.06)	1,591,639	37.48	1,157,743	79.16	646,207
Distributions and Transfers		--	--	--	--	--	--	28,339	(1.86)	28,876
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,532,575	(3.05)%	$ 6,738,411	(1.17)%	$ 6,818,473	11.10 %	$ 6,137,328	26.35 %	$ 4,857,564
ROADS, DEPARTMENT OF	27									
Personal Services		$ 41,298,990	11.58 %	$ 37,011,260	5.85 %	$ 34,966,172	6.19 %	$ 32,929,477	6.80 %	$ 30,833,503
Operating Expenses		9,283,850	25.82	7,378,487	(16.07)	8,790,775	16.33	7,556,928	.07	7,551,825
Supplies and Materials		18,953,202	3.10	18,383,661	18.87	15,465,787	23.57	12,515,594	31.74	9,500,569
Travel		311,150	(3.86)	323,658	(1.37)	328,155	13.32	289,579	6.27	272,494
Capital Outlay		119,760,984	(.59)	120,467,937	(6.68)	129,087,594	24.28	103,872,159	14.98	90,336,099
Government Aid		3,871,128	9.04	3,550,129	72.97	2,052,455	4.44	1,965,175	10.65	1,776,020
Distributions and Transfers		19,180	107.83	(244,810)	(211.78)	219,017	68342.81	320	(99.84)	199,413
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 193,498,484	3.55 %	$ 186,870,322	(2.12)%	$ 190,909,955	19.97 %	$ 159,129,232	13.28 %	$ 140,469,923
TRANSPORTATION TOTAL		$ 204,192,846	0.58 %	$ 203,014,742	(1.92)%	$ 206,999,027	17.50 %	$ 176,162,186	15.98 %	$ 151,890,591

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SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
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	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
NATURAL RESOURCES										
AGRICULTURAL ACTIVITIES	53									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		7,767	(14.02)	9,034	4.01	8,686	8.14	8,032	(10.54)	8,978
Supplies and Materials		2,245	(31.53)	3,279	237.69	971	(64.63)	2,745	88.92	1,453
Travel		1,031	88.48	547	277.24	145	(77.09)	633	65.71	382
Capital Outlay		1,444	780.49	164	13.10	145	(83.74)	892	307.31	219
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 12,487	(4.12)%	$ 13,024	30.93 %	$ 9,947	(19.14)%	$ 12,302	11.51 %	$ 11,032
AGRICULTURE, DEPARTMENT OF	18									
Personal Services		$ 3,023,856	11.14 %	$ 2,720,780	8.93 %	$ 2,497,685	7.55 %	$ 2,322,416	8.56 %	$ 2,139,306
Operating Expenses		2,610,214	(6.26)	2,784,456	11.07	2,506,841	35.95	1,843,963	12.01	1,646,191
Supplies and Materials		195,314	(.15)	195,607	25.80	155,493	56.97	99,059	(14.59)	115,985
Travel		469,512	2.54	457,898	17.68	389,110	5.35	369,350	9.39	337,651
Capital Outlay		89,096	(14.68)	104,429	71.63	60,844	(28.90)	85,571	8.66	78,752
Government Aid		7,500	87.50	4,000	(94.61)	74,272	(78.45)	344,599	116.25	159,350
Distributions and Transfers		--	--	100	300.00	25	--	25	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,395,492	2.05 %	$ 6,267,270	10.26 %	$ 5,684,270	12.23 %	$ 5,064,983	13.13 %	$ 4,477,235
AGRICULTURE, STATE BOARD OF	52									
Personal Services		$ 83,407	10.79 %	$ 75,285	8.49 %	$ 69,395	8.14 %	$ 64,169	8.58 %	$ 59,098
Operating Expenses		140,880	(49.56)	279,290	(9.61)	309,000	691.86	39,022	117.70	14,052
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		996	(48.92)	1,950	--	--	--	--	--	8,044
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 225,283	(36.81)%	$ 356,525	(5.78)%	$ 378,395	266.69 %	$ 103,191	27.09 %	$ 81,194
BRAND COMMITTEE	39									
Personal Services		$ 1,557,217	8.56 %	$ 1,434,491	9.02 %	$ 1,315,779	11.21 %	$ 1,183,148	10.28 %	$ 1,072,823
Operating Expenses		101,434	30.99	77,437	(14.06)	90,111	37.04	65,757	(.03)	65,780
Supplies and Materials		31,099	(18.29)	38,061	(3.20)	39,321	32.85	29,597	34.00	22,088
Travel		159,472	(4.03)	166,171	28.99	128,826	(5.26)	135,976	8.19	148,103
Capital Outlay		1,920	(96.17)	50,081	44.45	34,671	(17.30)	41,922	1296.00	3,003
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,851,142	4.81 %	$ 1,766,241	9.79 %	$ 1,608,708	10.46 %	$ 1,456,400	11.02 %	$ 1,311,797
ENERGY OFFICE, STATE	81									
Personal Services		$ 782,408	9.40 %	$ 715,151	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		553,850	104.80	270,441	--	--	--	--	--	--
Supplies and Materials		20,484	(39.84)	34,048	--	--	--	--	--	--
Travel		44,420	(29.20)	62,743	--	--	--	--	--	--
Capital Outlay		1,113	(98.08)	57,876	--	--	--	--	--	--
Government Aid		4,925,674	11.58	4,414,302	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,327,949	13.92 %	$ 5,554,561	-- %	$ --	-- %	$ --	-- %	$ --
ENVIRONMENTAL CONTROL, DEPARTMENT OF	84									
Personal Services		$ 1,821,476	18.83 %	$ 1,532,783	5.13 %	$ 1,458,024	14.94 %	$ 1,268,563	14.90 %	$ 1,104,103
Operating Expenses		932,526	2.96	905,694	453.81	163,539	12.89	144,862	(4.94)	152,387
Supplies and Materials		112,232	141.38	46,496	7.41	43,287	(11.42)	48,868	26.77	38,548
Travel		113,565	(.36)	113,976	18.50	96,183	(10.97)	108,036	11.34	97,032
Capital Outlay		162,149	.53	161,301	190.89	55,450	(46.97)	104,565	143.84	42,882
Government Aid		5,007,528	61.17	3,106,977	(4.67)	3,259,333	6.36	3,064,522	(11.27)	3,453,953
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 8,149,476	38.90 %	$ 5,867,227	15.59 %	$ 5,075,816	7.10 %	$ 4,739,416	(3.06)%	$ 4,888,905

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
NATURAL RESOURCES										
GAME AND PARKS COMMISSION	33									
Personal Services		$ 10,033,854	13.72 %	$ 8,823,174	6.54 %	$ 8,281,235	6.90 %	$ 7,747,021	8.73 %	$ 7,124,875
Operating Expenses		2,961,799	(2.65)	3,042,387	11.81	2,721,040	17.72	2,311,528	27.37	1,814,842
Supplies and Materials		2,414,065	.54	2,401,210	7.17	2,240,606	25.31	1,788,105	31.55	1,359,293
Travel		273,267	5.65	258,664	1.70	254,350	(6.00)	270,591	5.92	255,462
Capital Outlay		3,081,924	(9.40)	3,401,772	(16.23)	4,061,015	12.53	3,608,811	41.95	2,542,370
Government Aid		2,359,758	(41.98)	4,067,155	7.35	3,788,528	8.62	3,487,722	2.83	3,391,616
Distributions and Transfers		400	--	--	--	150	(96.61)	4,425	105.81	2,150
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 21,125,067	(3.95)%	$ 21,994,362	3.03 %	$ 21,346,924	11.08 %	$ 19,218,203	16.54 %	$ 16,490,608
GASOHOL COMMISSION, NEBRASKA	60									
Personal Services		79,535	6.60 %	$ 74,610	46.11 %	$ 51,066	4.38 %	$ 48,923	15.25 %	$ 42,451
Operating Expenses		35,351	(52.00)	73,653	66.12	44,338	(28.32)	61,859	14.95	53,816
Supplies and Materials		2,735	42.60	1,918	(2.89)	1,975	111.00	936	28.22	730
Travel		6,098	(67.56)	18,798	34.73	13,952	(9.64)	15,440	24.18	12,434
Capital Outlay		807	(45.18)	1,472	74.20	845	56.77	539	(81.82)	2,964
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 124,526	(26.94)%	$ 170,45	51.95 %	$ 112,176	(12.15)%	$ 127,697	13.61 %	$ 112,395
NATURAL RESOURCES COMMISSION	55									
Personal Services		$ 1,149,892	8.92 %	$ 1,055,682	9.52 %	$ 963,938	10.08 %	$ 875,647	8.41 %	$ 807,753
Operating Expenses		770,496	27.94	602,238	2.32	616,512	(20.92)	779,601	30.70	596,502
Supplies and Materials		28,157	2.10	27,578	21.64	22,672	26.19	17,966	4.60	17,176
Travel		64,126	(15.18)	75,604	38.51	54,582	22.32	44,622	(16.69)	53,563
Capital Outlay		14,409	(44.35)	25,893	(95.39)	562,159	221.81	174,688	623.05	24,160
Government Aid		3,710,323	(6.16)	3,953,800	53.15	2,581,731	45.92	1,769,229	272.77	474,614
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,737,403	(.06)%	$ 5,740,795	19.56 %	$ 4,801,594	31.13 %	$ 3,661,753	85.52 %	$ 1,973,768
OIL AND GAS CONSERVATION COMMISSION	57									
Personal Services		$ 179,719	33.14 %	$ 134,980	12.79 %	$ 119,671	14.49 %	$ 104,528	11.21 %	$ 93,994
Operating Expenses		30,367	35.04	22,487	16.11	19,367	23.14	15,727	8.04	14,557
Supplies and Materials		7,927	45.56	5,446	199.23	1,820	(22.95)	2,362	68.96	1,398
Travel		29,666	24.68	23,794	63.14	14,585	3.05	14,153	61.45	8,766
Capital Outlay		15,412	59.10	9,687	(24.56)	12,841	244.08	3,732	457.85	669
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 263,091	33.96 %	$ 196,394	16.70 %	$ 168,284	19.77 %	$ 140,502	17.69 %	$ 119,384
POWER REVIEW BOARD, NEBRASKA	74									
Personal Services		$ 65,584	10.52 %	$ 59,343	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		8,269	15.81	7,140	--	--	--	--	--	--
Supplies and Materials		176	(39.93)	293	--	--	--	--	--	--
Travel		6,300	(9.14)	6,934	--	--	--	--	--	--
Capital Outlay		80	(87.95)	664	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 80,409	8.11 %	$ 74,374	-- %	$ --	-- %	$ --	-- %	$ --
WATER RESOURCES, DEPARTMENT OF	29									
Personal Services		$ 969,096	16.20 %	$ 834,020	2.88 %	$ 810,650	7.12 %	$ 756,776	16.21 %	$ 651,203
Operating Expenses		196,103	17.95	166,263	(12.72)	190,490	39.07	136,972	46.62	93,418
Supplies and Materials		13,799	(15.46)	16,322	(19.21)	20,203	25.25	16,130	30.28	12,381
Travel		131,410	20.20	109,326	1.53	107,675	(1.37)	109,176	13.00	96,616
Capital Outlay		25,240	112.53	11,876	(80.25)	60,136	(2.52)	61,692	2.85	59,980
Government Aid		--	--	26,983	--	--	--	25,266	4.80	24,108
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,335,648	14.67 %	$ 1,164,790	(2.05)%	$ 1,189,154	7.52 %	$ 1,106,012	17.95 %	$ 937,706

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1978 THROUGH 1982

	AGENCY NUMBER	FISCAL YEAR 1982	PERCENTAGE CHANGE FROM FY81	FISCAL YEAR 1981	PERCENTAGE CHANGE FROM FY80	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978
NATURAL RESOURCES										
WHEAT DEVELOPMENT,UTILIZATION AND MARKETING BOARD, NEBRASKA	95									
Personal Services		$ 86,439	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		413,407	--	--	--	--	--	--	--	--
Supplies and Materials		2,081	--	--	--	--	--	--	--	--
Travel		28,755	--	--	--	--	--	--	--	--
Capital Outlay		3,432	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 534,114	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
NATURAL RESOURCES TOTAL		$ 52,162,087	6.09 %	$ 49,166,014	21.77 %	$ 40,375,268	13.32 %	$ 35,630,459	17.19 %	$ 30,404,024
STATE TOTAL		$1,880,153,913	4.82 %	$1,793,714,455	14.17 %	$1,571,077,641	7.87 %	$1,456,488,592	11.24 %	$1,309,356,944

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ABSTRACTERS, BOARD OF EXAMINERS				12,511				14,092	12,511
058	Enforce Standards - Abstracters			12,511				14,092	12,511
	TOTAL								
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA									
094	Administration	129,811	128,264					129,811	128,264
096	Director's Salary	26,907	26,894					26,907	26,894
	TOTAL	156,718	155,158					156,718	155,158
ADMINISTRATIVE SERVICES, DEPARTMENT OF									
049	Departmental Administration	108,359	98,004					108,359	98,004
170	Forms Management Center	74,948	74,847					74,948	74,847
171	Supporting Services - Materiel Division	317,372	312,547				4,927,887	6,091,820	5,240,434
172	Central Data Processing						9,712,394	11,086,841	9,712,394
173	Communications	33,950	33,950	605,381			4,095,605	11,229,093	4,734,936
180	Transportation Service Bureau						2,122,391	3,008,788	2,128,391
191	Law Enforcement - Indian Affairs	113,078	113,078					113,078	113,078
509	Budget Administration	396,878	367,990					396,878	367,990
560	Building and Grounds	1,584,793	1,542,117	82,670			2,393,394	4,545,341	4,018,181
567	Fiscal Administration	1,385,773	1,324,863	121,943		56,810		1,521,608	1,503,616
573	Operations - LB 309	226,859	222,385					226,859	222,385
624	Government Improvement			21,120		7,045		115,468	28,165
900	Capitol Improvements				1,109,694	27,664		1,218,943	1,137,358
902	Renovation - North Platte Building				50,000			50,000	50,000
903	State Office Building - Lincoln				3,660,000			4,390,591	3,660,000
904	State Office Building - Omaha				1,360,000			2,739,192	1,360,000
908	Capitol Space Renovation				199,795			536,448	199,795
919	State Fair Building				1,408,833			1,408,833	1,408,833
940	Task Force - LB309				74,402			125,397	74,402
941	DAS - LB309			30,221	745,067			986,426	775,288
942	Corrections - LB309				324,931			827,243	324,931
943	Economic Development - LB309				5,134			14,210	5,134
944	Education - LB309				21,153			46,550	21,153
945	Game and Parks - LB309				851,494			1,030,477	851,494
946	Historical Society - LB309				191,095			249,810	191,095
947	Public Institutions - LB309			20,422	420,516			837,349	440,938
948	Military - LB309				93,472			144,238	93,472
949	Colleges - LB309			99,526	577,551			1,713,251	677,077
950	Capitol Space Planning				29,902			29,902	29,902
951	UNL - LB309			374,508	475,532			1,592,080	850,040
952	UNO - LB309			12,670	138,703			421,331	151,373
953	UNMC - LB309				117,190			303,755	117,190
954	Welfare - LB309				47,953			103,872	47,953
955	Task Force Special Projects - LB309				14,578			25,678	14,578
956	DAS - Handicapped - LB309				26,000			28,345	26,000
957	Corrections - Handicapped - LB309							7,760	
958	Economic Development - Handicapped - LB 309				56			880	56
960	Game & Parks - Handicapped - LB309				43,874			51,295	43,874
961	Historical Society - Handicapped - LB309				21,000			21,000	21,000
962	Public Institutions - Handicapped - LB309				82,197			147,660	82,197
964	Colleges - Handicapped - LB309				348,076			677,821	348,076
965	UNL - Handicapped - LB309			9,846	219,682			267,158	229,528
966	UNO - Handicapped - LB309				101,947			103,475	101,947
967	UNMC - Handicapped - LB309				86,850			306,700	86,850
970	Water Resources - LB309							3,000	
971	Board of Agriculture - Handicapped - LB309							3,336	
	TOTAL	4,242,010	4,089,781	1,378,307	12,846,677	91,519	23,251,671	58,933,087	41,657,955

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
AERONAUTICS, DEPARTMENT OF									
026	Development & Enforcement	28,984	26,088	281,521		11,784		367,827	319,393
301	Public Airports			3,595,550				11,559,289	3,595,550
596	State Owned Aircraft			245,295				284,532	245,295
	TOTAL	28,984	26,088	4,122,366		11,784		12,211,648	4,160,238
AGING, COMMISSION ON									
570	Administration	90,928	90,928			180,881		271,809	271,809
571	Commission on Aging	433,964	433,964	164,889		4,393,287		5,113,509	4,992,140
574	Aid to the Aged	22,450	22,450			1,764,689		1,787,139	1,787,139
	TOTAL	547,342	547,342	164,889		6,338,857		7,172,457	7,051,088
AGRICULTURAL ACTIVITIES									
411	Nebraska State Horticultural Society	1,660	1,660					1,660	1,660
412	Nebraska Crop Improvement Association	1,186	1,186					1,186	1,186
413	Nebraska Dairymen's Association	2,920	2,920					2,920	2,920
414	Western Organized Agriculture	1,246	1,094					1,246	1,094
415	Livestock Breeders and Feeders Assn.	2,250	2,250					2,250	2,250
416	Home Economics Association	931	894					931	894
417	Nebraska Poultry Improvement Assn.	2,483	2,483					2,483	2,483
	TOTAL	12,676	12,487					12,676	12,487
AGRICULTURE, DEPARTMENT OF									
027	Departmental Administration	612,630	601,831	2,614		36,768		646,871	641,213
056	Weights & Measures	312,005	311,547	222,049		21		550,286	533,617
057	Enforce Standards - Dairy Food, Drugs	311,290	311,037	438,090		45,740		801,843	794,867
061	Agriculture Laboratories	495,745	495,669	183,215		32,372		744,506	711,256
063	Enforce Standards - Animal Industry	847,806	847,803	554,207		58,282		1,603,919	1,460,292
310	State Water Planning	6,790	6,790					6,790	6,790
333	Conservation - Plant Industry	452,543	376,988	197,671		47,382		768,525	622,041
380	Research - Soybean Development			304,206				319,777	304,206
381	Research - Wheat Development							544	
382	Research - Potato Development			18,388				26,782	18,388
384	Research - Corn Development			684,956				708,283	684,956
385	Research - Agricultural Statistics	107,317	105,428			2,557	63,374	180,615	171,359
387	Research - Poultry Development			73,329				86,307	73,329
406	Grain Sorghum Development			117,205				220,000	117,205
564	Training of Rural Youth					246,688		272,253	246,688
587	Comprehensive Emergencies	48,500	9,285					48,500	9,285
	TOTAL	3,194,626	3,066,378	2,795,930		469,810	63,374	6,985,801	6,395,492

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
AGRICULTURE, STATE BOARD OF								
042 Departmental Administration	83,506	83,407					83,506	83,407
539 4-H Club Premiums	12,000	12,000					12,000	12,000
540 State Fair Premiums	2,000	2,000					2,000	2,000
902 Youth Complex				126,880			126,880	126,880
913 Heritage Village				996			1,612	996
TOTAL	97,506	97,407		127,876			225,998	225,283
ARTS COUNCIL								
326 Promotion & Development of the Arts	219,333	211,084	3,759		64,155		288,285	278,998
327 Aid to the Arts	246,656	246,656			348,981		673,946	595,637
TOTAL	465,989	457,740	3,759		413,136		962,231	874,635
ATHLETIC COMMISSION								
078 Enforce Standards - Boxing & Wrestling			26,011				33,832	26,011
TOTAL			26,011				33,832	26,011
ATTORNEY GENERAL								
011 Salary - Attorney General	44,108	44,108					44,108	44,108
507 Interpretation & Application of Law	964,600	945,966			68,233		996,862	1,014,199
608 Tort Claims Division	66,707	62,895					66,707	62,895
TOTAL	1,075,415	1,052,969			68,233		1,107,677	1,121,202
AUDITOR OF PUBLIC ACCOUNTS								
010 Salary - Auditor	36,583	36,583					36,583	36,583
023 Departmental Administration	49,881	45,812					49,881	45,812
506 State Agency & County Post Audits	1,421,900	1,348,287					1,421,900	1,348,287
526 Cooperative Audits			178,234				205,793	178,234
TOTAL	1,508,364	1,430,682	178,234				1,714,157	1,608,916
BANKING AND FINANCE, DEPARTMENT OF								
028 Departmental Administration			332,728				349,150	332,728
065 Enforce Standards - Financial Institutions			880,627				947,644	880,627
066 Enforce Standards - Securities			156,646				168,594	156,646
TOTAL			1,370,001				1,465,388	1,370,001
BARBER EXAMINERS, BOARD OF								
080 Enforce Standards - Barbering			57,496				59,765	57,496
TOTAL			57,496				59,765	57,496
BRANCH RAIL REVITALIZATION COUNCIL								
113 Branch Rail Revitalization Council			1,549				9,941	1,549
TOTAL			1,549				9,941	1,549
BRAND COMMITTEE								
075 Enforce Standards - Brand Inspection			1,851,142				2,148,949	1,851,142
TOTAL			1,851,142				2,148,949	1,851,142

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		GENERAL FUND APPROPRIATION	FUND TYPE: GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS: APPROPRIATION	TOTAL BUDGETED FUNDS: EXPENDITURES
CORRECTIONAL SERVICES, DEPARTMENT OF									
364	Juvenile Post Care	688,130	680,981			23,926		688,130	704,907
367	Community Service	1,639,319	1,612,318	398,767		4,843		2,164,917	2,015,928
370	Central Office	2,675,507	2,558,061			67,675		2,739,597	2,625,736
371	Youth Development Center - Geneva	1,311,179	1,301,178	18,797		8,593		1,340,631	1,328,568
372	Penitentiary - Penal Complex	8,589,286	8,435,402	75,000		7,112		8,664,813	8,517,514
373	Center for Women - York	1,372,537	1,333,452	10,472		(249)		1,384,221	1,343,675
374	Youth Development Center - Kearney	2,420,419	2,385,013	63,364		111,387	39,565	2,627,365	2,599,329
375	Diagnostic & Evaluation Center	4,484,008	4,446,198	5,350		767		4,489,673	4,452,315
376	Reformatory - Penal Complex	4,259,968	4,200,944	16,050		661		4,278,132	4,217,655
390	Federal Surplus Property							50,000	
563	Correctional Industries						1,609,562	3,977,923	1,609,562
901	Improvement & Renovations				503			15,721	503
903	Perimeter Security - York				4,645			4,734	4,645
904	Planned Renovation for East Hall-York				3,000			14,962	3,000
905	Diagnostics and Evaluation Center				5,356			5,356	5,356
906	Life Safety Improvements				50,530			91,017	50,530
907	Vocational Training Facility - Lincoln				133,812			142,444	133,812
908	Medium Minimum Facility - Lancaster				43,276			45,635	43,276
909	Medium Minimum Facility - Omaha				2,576,182			6,488,662	2,576,182
912	Central Utility - Lincoln				2,389			27,568	2,389
916	Program Statement - Cottage - Kearney							10,000	
920	Omaha Work Release Center				1,834			1,834	1,834
923	Remodel Kitchen - Kearney				4,221			104,300	4,221
925	Maximum Security Facility				1,543,299			2,009,491	1,543,299
932	NE Center for Women Control & Visiting Center				522			698	522
934	A/C & Vent - Lincoln Penitentiary				13,000			14,000	13,000
	TOTAL	27,440,353	26,953,547	587,800	4,382,569	224,715	1,649,127	41,381,824	33,797,758
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND									
196	Law Enforcement and Criminal Justice	83,032	80,757			300,744		113,032	381,501
198	State and Local Planning	223,432	221,370			500,151		746,162	721,521
199	Nebraska Law Enforcement Training			535,370		39,131		634,265	574,501
200	State Agency Action Funds	1,363	1,363			40,467		1,363	41,830
202	Crime Victims Reparation Board	157,994	144,446					157,994	144,446
203	Jail Standards Board	133,827	133,827			7,601		133,892	141,428
901	NE Law Enforcement Training Center Fund				329,911			329,911	329,911
	TOTAL	599,648	581,763	535,370	329,911	888,094		2,116,619	2,335,138
DISTRICT COURTS									
006	Salaries - Judges	2,415,685	2,410,618					2,415,685	2,410,618
392	Judges Expenses	96,457	96,337					96,457	96,337
393	State Probation - Administration	956	956					956	956
397	State Probation - Field Services	2,705,330	2,684,359			3,000		2,705,330	2,687,359
	TOTAL	5,218,428	5,192,270			3,000		5,218,428	5,195,270

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ECONOMIC DEVELOPMENT, DEPARTMENT OF									
584	Indian Affairs	164,863	159,953					175,055	159,963
604	Administration and Research	2,261,193	2,035,556	231,232		655,447		3,416,278	2,922,235
618	Tourism Promotion			871,410				1,032,155	871,410
902	Nebraska Information Center - Omaha				108,200			634,346	108,200
904	I-80 Displays				359			543	359
	TOTAL	2,426,056	2,195,519	1,102,642	108,559	655,447		5,258,377	4,062,167
EDUCATION, DEPARTMENT OF									
025	Departmental Administration	873,599	809,392	5,501		563,705	39,135	1,584,965	1,417,733
055	Private & Vocational Schools & Veterans	32,980	32,875			79,499		113,680	112,374
143	State Aid - Education	99,263,393	98,567,562	127		10,331,837		113,134,970	108,899,526
188	EMTA & Fire Service	295,887	295,325	9,236				312,387	304,561
291	Handicapped Coordinating Council	38,486	31,894					38,486	31,894
292	Special Education - School Aid	39,402,840	35,611,454	17,729		8,645,518		48,135,823	44,274,701
293	Adult Education	46,724	46,724			746,417		898,632	793,141
294	Vocational Education	714,909	707,645			5,675,160		6,494,903	6,382,805
295	Vocational Education Aid - Manpower					330,717		721,412	330,717
351	Vocational Rehabilitation	1,222,115	976,806	2,939		4,802,415		7,644,288	5,782,160
352	OASI Disability Determination					2,405,504		2,178,304	2,405,504
401	School for the Deaf	1,701,911	1,584,083	200,931		173,105		2,171,768	1,958,119
402	School for the Visually Handicapped	833,661	784,689	77,613		50,446		1,002,736	912,748
508	School Services and Educational Standards	2,079,669	2,051,352	91,901		17,414,492		22,880,940	19,557,745
614	Professional Practices Commission			63,378				72,947	63,378
642	Instructional Television	758,974	503,435	50,379				809,354	553,814
	TOTAL	147,265,148	142,003,236	519,734		51,218,815	39,135	208,195,595	193,780,920
EDUCATIONAL LANDS AND FUNDS, BOARD OF									
502	South Dakota Border Dispute	5,058						5,058	
529	Land Surveys	155,621	140,809					155,621	140,809
554	Dispute Survey Settlements			5,891				24,447	5,891
582	School Land Trust			1,422,929				1,826,995	1,422,929
	TOTAL	160,679	140,809	1,428,820				2,012,121	1,569,629
EDUCATIONAL TELEVISION COMMISSION									
533	Educational Television	3,805,001	3,712,583	23,144				3,876,945	3,735,727
901	Channel 19 Transmitter - Norfolk				90,992	277,038		490,534	368,030
902	North Platte Transmitter							324,300	
	TOTAL	3,805,001	3,712,583	23,144	90,992	277,038		4,691,779	4,103,757
ENERGY OFFICE									
106	Energy Office Administration	203,145	192,186	2,949,357		3,164,535	4,704	9,066,646	6,310,782
	TOTAL	203,145	192,186	2,949,357		3,164,535	4,704	9,066,646	6,310,782

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

	GENERAL FUND APPROPRIATION	FUND TYPE: GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS: APPROPRIATION	TOTAL BUDGETED FUNDS: EXPENDITURES
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL								
082 Enforce Stds. - Engineers & Architects			128,253				143,087	128,253
TOTAL			128,253				143,087	128,253
ENVIRONMENTAL CONTROL, DEPARTMENT OF								
310 State Water Planning	970	970					970	970
513 Environmental Control	864,517	733,070	375,847		2,792,471		3,210,503	3,901,388
518 Waste Water Program	5,547,237	4,247,118					5,547,237	4,247,118
TOTAL	6,412,724	4,981,158	375,847		2,792,471		8,758,710	8,149,476
EQUAL OPPORTUNITY COMMISSION								
059 Enforce Standards - Equal Employment	584,188	574,117			250,568		795,909	824,685
TOTAL	584,188	574,117			250,568		795,909	824,685
FIRE MARSHAL								
187 Public Building Safety	1,369	1,369					1,369	1,369
193 Protection of People & Property	248,750	240,624	777,650		45,756		1,146,306	1,064,030
197 State Electrical Board			246,560				269,502	246,560
TOTAL	250,119	241,993	1,024,210		45,756		1,417,177	1,311,959
GAME AND PARKS COMMISSION								
310 State Water Planning	20,764	20,627					20,764	20,627
330 Habitat Development			1,308,381				1,651,837	1,308,381
336 Wildlife Conservation	1,073,076	982,235	5,711,839		32,615		7,407,453	6,726,689
337 Administration	386,080	377,433	1,221,515				1,869,031	1,598,948
549 Parks - Administration and Operation	2,261,731	2,237,204	2,198,560		89,260		4,748,159	4,525,024
550 Special Federal Aid Programs	316,266	245,075	78,125				418,159	323,200
617 Engineering and Area Maintenance	1,847,213	1,792,031	719,204		3,057		2,760,334	2,514,292
628 Credit Card Discount Sales			1,849				10,000	1,849
667 CETA					9,889			9,889
900 State Park Facilities Improvement			236,774	2,715			522,225	239,489
919 Aid - Political Subdivisions				481,561	1,113,876		3,852,687	1,595,437
924 Wildlife Land Acquisition & Improvement			340,377				1,030,139	340,377
928 Niobrara State Park			55,372				628,340	55,372
965 Park Improvement			19,998				77,475	19,998
967 State Park Improvements			927,894				1,480,396	927,894
968 State Historical Parks			92,603				237,287	92,603
969 State Recreation Areas			722,827	9,423	63,917		1,464,728	796,167
970 State Wayside Areas			12,500				14,000	12,500
971 Special Use Areas			3,755				133,423	3,755
972 Administration Facilities			10,412				86,279	10,412
973 Fish Production			2,164				633,606	2,164
980 Branched Oak Road Construction							250,000	
TOTAL	5,905,130	5,654,605	13,664,149	493,699	1,312,614		29,296,322	21,125,067

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
GASOHOL COMMITTEE, NEBRASKA									
516	Gasohol			118,195		6,331		205,951	124,526
	TOTAL			118,195		6,331		205,951	124,526
GOVERNOR									
002	Salary - Governor	44,358	44,356					44,358	44,356
021	Office of the Governor	253,082	235,744					253,082	235,744
	TOTAL	297,440	280,100					297,440	280,100
HEALTH, DEPARTMENT OF									
175	Med School Assistance	210,000	210,000					210,000	210,000
177	Bureau of Supporting Services	896,257	891,968	553,365		944,648		2,574,930	2,389,981
178	Bureau of Examining Boards	3,909	3,909	767,214				828,526	771,123
310	State Water Planning	25,705	25,705					25,705	25,705
514	Community Health Services	1,005,912	1,003,851	553,417		8,239,305		10,907,902	9,796,573
589	Developmental Disabilities	93,486	93,486			236,870		395,642	330,356
590	Chronic Renal Disease Treatment	1,075,217	1,030,804					1,075,217	1,030,804
621	Health & Medical Care Administration	927,739	866,958	597,870		950,242		2,891,415	2,415,070
622	Smoking Disease & Cancer Research	400,000						400,000	
	TOTAL	4,638,225	4,126,681	2,471,866		10,371,065		19,309,337	16,969,612
HEARING IMPAIRED, COMMISSION FOR THE									
578	Hearing Impaired	189,250	175,767	542				190,515	176,309
	TOTAL	189,250	175,767	542				190,515	176,309
HISTORICAL SOCIETY									
043	Departmental Administration	305,702	298,561					305,702	298,561
258	Research Library	159,030	149,818	9,753				169,073	159,571
532	Heritage Center	96,401	73,847					96,401	73,847
541	Museum Operation	891,033	832,301	75,235		101,394		1,103,671	1,008,930
542	State of Nebraska Archives	258,635	250,104	13,486		9,101		291,093	272,691
543	Historical Markers	1,244	1,244	3,790				19,079	5,034
552	Historical Preservation					466,940		333,380	466,940
632	Hall of Fame Commission	6,062	393					6,062	393
901	Heritage Center Planning				6,644			6,644	6,644
902	Elks Building				474,552			1,100,000	474,552
907	Neligh Mills Restoration				1,629			3,586	1,629
908	Vets' Hospital Restroom Renovation				5,931			8,000	5,931
909	Ferguson Mansion Restoration				1,503	24		95,340	1,527
910	Museum of Missouri				2,776			18,182	2,776
	TOTAL	1,718,107	1,606,268	102,264	493,035	577,459		3,556,213	2,779,026
INDUSTRIAL RELATIONS, COMMISSION OF									
531	Commission of Industrial Relations	184,530	159,161					184,530	159,161
	TOTAL	184,530	159,161					184,530	159,161

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
INSTITUTIONS, DEPARTMENT OF PUBLIC									
033	Department Central Office	2,576,661	2,492,554			332,961		2,870,237	2,825,515
034	Alcohol and Drug Abuse	3,929,524	3,246,041			1,175,513		4,680,409	4,421,554
035	Mental Retardation Deinstitutionalization	1,468,438	1,368,235					1,468,438	1,368,235
151	Mental Health Region I	440,850	421,193					440,850	421,193
152	Mental Health Region II	474,447	474,447					474,447	474,447
153	Mental Health Region III	511,517	497,830					511,517	497,830
154	Mental Health Region IV	499,689	485,679					499,689	485,679
155	Mental Health Region V	1,342,924	1,342,924					1,342,924	1,342,924
156	Mental Health Region VI	1,333,203	1,299,639					1,333,203	1,299,639
355	Blind Rehabilitation	270,699	264,866	45,099		880,413		1,475,495	1,190,378
361	Mental Patient Care - Hastings	6,079,409	5,918,712	2,411,227		980,126		9,492,935	9,310,065
362	Mental Patient Care - Norfolk	2,382,757	2,232,051	2,405,736		699,287		5,493,451	5,337,074
363	Mental Patient Care - Lincoln	6,710,316	6,707,849	2,055,437		1,220,520		10,013,199	9,983,806
365	Mental Health	307,913	147,456			293,100		307,913	440,556
421	Beatrice State Home	4,113,968	3,934,782	2,312,660		11,005,579		17,027,564	17,253,021
424	Office of Mental Retardation	14,202,258	14,202,252					14,202,258	14,202,252
519	Nebraska Veterans' Home - Grand Island	1,972,511	1,962,189	4,611,626		803		6,639,485	6,574,618
520	Nebraska Veterans' Home - Norfolk	310,609	274,869	1,640,335		1,000		2,029,902	1,916,204
521	Nebraska Veterans' Home - Scottsbluff	288,384	276,902	647,009		1,300		937,570	925,211
522	Nebraska Veterans' Home - Douglas	774,018	771,904	1,548,459				2,552,389	2,320,363
667	CETA					350			350
905	Isolation Rooms - Norfolk Regional Center							7,572	
908	Improvement of Water Sys. Norfolk Reg. Center				4,020			4,027	4,020
911	Renovate Wards - Norfolk Regional Center							336,913	
922	Elec. Dist. Sys. Beatrice State Dev. Center							113,800	
941	Heating Coils - Beatrice State Dev. Center			4,512				46,000	4,512
943	Planned Facility Improvements - NSVH							1,867	
952	Fire Safety Improvements				47,592			153,258	47,592
962	Demolish M, N, & K Bldg. - Beatrice							49,951	
964	Statewide Master Plan							1,775	
981	Air Conditioning				1,000			43,329	1,000
982	F Bldg. - Beatrice State Developmental Center							31,080	
984	Western Nebraska Veterans' Home							508,748	
987	Fuel Storage - Hastings Regional Center							61	
988	Wastewater Disposal							8,730	
990	Renovation - Title XIX			125,978	3,180			1,346,709	129,158
995	Replace Boilers - Lincoln Regional Center							285,835	
	TOTAL	49,990,095	48,322,374	17,808,078	55,792	16,590,952		86,692,130	82,777,196
INSURANCE, DEPARTMENT OF									
069	Enforce Standards - Insurance			1,001,075				1,129,988	1,001,075
555	Examination of Insurance Companies			591,788				622,083	591,788
556	Liquidation of Insurance Companies			1,698				10,000	1,698
557	Tuition Assistance			612				1,091	612
	TOTAL			1,595,173				1,763,162	1,595,173
INVESTMENT COUNCIL									
610	Investment Administration	219,220	218,167					219,220	218,167
	TOTAL	219,220	218,167					219,220	218,167

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
LABOR, DEPARTMENT OF								
031 Division of Employment			177,350		15,404,908		15,003,935	15,582,258
194 Protection of People & Property	401,284	383,154			175,735		589,765	558,889
435 CETA - Title I					3,921,614		4,220,181	3,921,614
436 CETA - Special Governor's Grant					1,107,479		1,381,415	1,107,479
437 CETA - Public Service Employment					389,197		4,305,230	389,197
438 CETA - Special Programs					3,449,664		3,376,279	3,449,664
TOTAL	401,284	383,154	177,350		24,448,597		29,876,805	25,009,101
LAND SURVEYORS, BOARD OF EXAMINERS FOR								
083 Enforce Standards - Land Surveyors			7,322				9,629	7,322
TOTAL			7,322				9,629	7,322
LANDSCAPE ARCHITECTS, BOARD OF								
597 Board of Landscape Architects			3,246				4,185	3,246
TOTAL			3,246				4,185	3,246
LEGISLATIVE COUNCIL								
001 Salaries - Legislative	250,900	250,882					250,900	250,882
122 Legislative Services	1,424,309	1,074,348					1,424,309	1,074,348
123 Clerk of Legislature	1,098,496	834,591					1,098,496	834,591
126 Legislative Research Services	1,400,004	1,198,394					1,400,004	1,198,394
127 Revision of Statutes & Regulations	830,877	580,900					830,877	580,900
501 Committee on Intergovernmental Cooperation	219,091	156,217					219,091	156,217
504 Office of Public Counsel	134,073	112,121					134,073	112,121
638 Fiscal and Program Analysis	809,277	612,671					809,277	612,671
901 Capitol Planning & Renovation							25,361	
TOTAL	6,167,027	4,820,124					6,192,388	4,820,124
LIBRARY COMMISSION								
039 Administration Services	58,204	58,058			41,920		109,319	99,978
252 Extension Library Services	835,288	833,618	31,268		111,286		995,094	976,172
253 Blind and Physically Handicapped	208,329	205,928			48,301		266,417	254,229
302 Library Development	390,592	390,434	1,992		286,294		814,245	678,720
TOTAL	1,492,413	1,488,038	33,260		487,801		2,185,075	2,009,099
LIEUTENANT GOVERNOR								
008 Salary - Lieutenant Governor	36,898	36,898					36,898	36,898
124 Office - Lieutenant Governor	23,081	20,259					23 081	20,259
TOTAL	59,979	57,157					59,979	57,147
LIQUOR CONTROL COMMISSION								
073 Enforcement and Regulation	823,013	785,974					823,013	785,974
088 Commissioners - Salary & Travel Expense	47,431	43,759					47,431	43,759
TOTAL	870,444	829,733					870,444	829,733
MEXICAN-AMERICAN COMMISSION								
537 Mexican-American Commission	200,729	194,308					200,729	194,308
TOTAL	200,729	194,308					200,729	194,308

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
MILITARY, DEPARTMENT OF								
192 Governor's Emergency Fund	812,000	20,539			393,519		812,000	414,058
544 National and State Guard	1,553,592	1,460,842	108,856		855,636		2,524,883	2,425,334
545 Civil Defense and Emergency Planning	323,148	296,965	172		666,544		1,067,032	963,681
546 Enlistment Bonus	161,587	118,749					161,587	118,749
548 Tuition Credit Reimbursement	534,967	534,416					534,967	534,416
TOTAL	3,385,294	2,431,511	109,028		1,915,699		5,100,469	4,456,238
MOTOR VEHICLE INDUSTRY LICENSING BOARD								
076 Enforce Standards - Automotive Industry			216,386				232,179	216,386
TOTAL			216,386				232,179	216,386
MOTOR VEHICLES, DEPARTMENT OF								
032 Departmental Administration	314,525	302,244					314,525	302,244
070 Enforce Standards - Motor Vehicles	2,984,887	2,695,073	1,283,533		55,900		4,490,454	4,034,506
090 License Plates	593,474	514,152					593,474	514,152
644 Highway Safety	100,449	98,865	75,000		1,507,808		2,554,852	1,681,673
TOTAL	3,993,335	3,610,334	1,358,533		1,563,708		7,953,305	6,532,575
NATURAL RESOURCES COMMISSION								
044 Departmental Administration	224,145	219,547					224,145	219,547
303 State Aid - Small Watershed	109,646	51,895	12,346				1,009,646	64,241
304 Nebraska Water Conservation	1,581,346	1,013,517					1,581,346	1,013,517
307 Resources Development Fund	5,709,062	2,702,326					5,709,062	2,702,326
308 Soil Survey Fund	148,300	117,500					148,300	117,500
310 State Water Planning	411,272	306,557					411,272	306,557
334 Soil and Water Conservation	1,127,513	1,097,887	20,611		195,217		1,478,040	1,313,715
TOTAL	9,311,284	5,509,229	32,957		195,217		10,561,811	5,737,403
OIL AND GAS CONSERVATION COMMISSION								
335 Oil and Gas Conversation			230,021		33,070		273,717	263,091
TOTAL			230,021		33,070		273,717	263,091
PARDONS, BOARD OF								
354 Board of Pardons	12,749	11,729					12,749	11,729
358 Board of Parole	265,287	255,069					2[illegible],287	255,069
TOTAL	278,036	266,798					27[illegible],036	266,798
PERSONNEL, DEPARTMENT OF								
176 Joint Merit System						369,876	440,326	369,876
605 Personnel Administration	563,660	547,404					563,660	547,404
606 Intergovernmental Personnel Act					82,374		137,125	82,374
607 Affirmative Action	70,665	70,661					70,665	70,661
TOTAL	634,325	618,065			82,374	369,876	1,212,376	1,070,315

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1982

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
POLICY RESEARCH OFFICE									
018	Policy Research Office	413,653	354,802			179,311		515,335	534,113
	TOTAL	413,653	354,802			179,311		515,335	534,113
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR									
298	Title I Project G					28,226		89,000	28,226
299	Student Incentive					558,754		600,000	558,754
640	Postsecondary Education	133,370	133,053			38,371		212,001	171,424
645	Education Information Center					24,029		50,142	24,029
	TOTAL	133,370	133,053			649,380		951,143	782,433
POWER REVIEW BOARD									
072	Power Review Board			80,409				93,964	80,409
	TOTAL			80,409				93,964	80,409
PUBLIC ACCOUNTANCY, BOARD OF									
084	Enforce Standards - Public Accountants			135,959				144,675	135,959
	TOTAL			135,959				144,675	135,959
PUBLIC SERVICE COMMISSION									
014	Salaries - Public Service Commissioners	144,642	138,714					144,642	138,714
016	Commissioners Expense	17,995	15,989					17,995	15,989
054	Enforce Standards - Public Utilities	1,195,237	1,189,341					1,195,237	1,189,341
	TOTAL	1,357,874	1,344,044					1,357,874	1,344,044
RACING COMMISSION									
074	Enforce Standards - Horse Racing			594,059				653,741	594,059
	TOTAL			594,059				653,741	594,059
REAL ESTATE COMMISSION									
077	Enforce Standards - Real Estate			446,974				475,364	446,974
289	Educational Assistance			30,627				32,845	30,627
	TOTAL			477,601				508,209	477,601
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'									
041	Adm. - Retirement - Deferred Comp.	11,307	7,641	411,993				455,467	419,634
515	Public Employees Retirement	6,799,107	6,799,107					6,799,107	6,799,107
	TOTAL	6,810,414	6,806,748	411,993				7,254,574	7,218,741
REVENUE, DEPARTMENT OF									
013	Salary - Tax Commissioner	44,813	44,800					44,813	44,800
102	Revenue Administration	7,976,646	7,577,713	193,762				8,223,302	7,771,475
105	Property Tax Administration	1,341,198	1,260,643				558,009	1,992,062	1,818,652
108	Reimbursements to Local Government	31,500,000	30,361,913					31,500,000	30,361,913
	TOTAL	40,862,657	39,245,069	193,762			558,009	41,760,177	39,996,840

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
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		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ROADS, DEPARTMENT OF									
305	Public Transit Aid	1,965,374	1,753,645	1,044,391		122,295		3,621,266	2,920,331
568	Highway Administration			8,811,759				9,998,918	8,811,759
569	Construction			134,880,145				160,821,985	134,880,145
571	Highway Maintenance			39,433,308				45,000,000	39,433,308
572	Service and Supporting Districts			4,327,004			141,890	7,549,923	4,468,894
901	Capital Construction			1,416,299				2,529,024	1,416,299
	TOTAL	1,965,374	1,753,645	183,382,670		122,295	141,890	229,521,116	191,930,736
SECRETARY OF STATE									
009	Salary - Secretary of State	36,898	36,898					36,898	36,898
022	Departmental Administrations	244,901	230,440					244,901	230,440
051	Enforce Standards - Corporation	176,392	176,343					176,392	176,343
053	Enforce Standards - Collection Agencies			12,606				13,461	12,606
086	Enforce Standards - Records Management	194,919	174,403				332,849	627,655	507,252
089	Uniform Commercial Code	100,944	99,119					100,944	99,119
	TOTAL	754,054	717,203	12,606			332,849	1,200,251	1,062,158
STATE CLAIMS BOARD									
535	State Claims Administration	133,366	113,890					133,366	113,890
536	Sundry Claims	688,275	443,120	29,863				718,137	472,983
538	State Claims Board	601,011	555,375	605,009				1,206,068	1,160,384
	TOTAL	1,422,652	1,112,385	634,872				2,057,571	1,747,257
STATE COLLEGES									
667	CETA					1,893			1,893
801	Instruction - Chadron	2,428,546	2,139,986	742,786		148,595		3,358,365	3,031,367
802	Organized Research - Chadron	42,966	36,872	2,405		16,819		65,271	56,096
803	Public Service - Chadron	6,981	6,913	1,205		167,760		152,749	175,878
804	Academic Services - Chadron	641,703	630,566	100,469		140,630		772,602	871,665
805	Student Services - Chadron	348,432	346,041	142,811		85,204		643,635	574,056
806	Administration - Chadron	630,167	617,571	201,992				832,498	819,563
807	Plant Operation and Maintenance - Chadron	828,595	828,296	157,743				987,814	986,039
808	Tuition Remission - Chadron					1,171,649		1,335,380	1,171,649
809	Independent Operations - Chadron						479,608	504,109	479,608
811	Instruction - Kearney	5,804,468	5,360,655	2,282,967		247,327		8,340,220	7,890,949
812	Organized Research - Kearney	78,876	74,878	26,286		27,778		221,812	128,942
813	Public Service - Kearney	80,314	80,314	36,997		122,398		458,366	239,709
814	Academic Support - Kearney	1,065,102	1,056,724	431,855		73,693		1,539,161	1,562,272
815	Student Services - Kearney	468,356	461,640	517,688				1,011,689	979,328
816	Administration - Kearney	616,989	615,534	600,974				1,227,980	1,216,508
817	Plant Operation and Maintenance - Kearney	1,021,534	1,008,760	353,688				1,388,443	1,362,448
818	Tuition Remission - Kearney					1,782,974		2,904,677	1,782,974
819	Independent Operations - Kearney						1,410,767	1,416,424	1,410,767
821	Instruction - Peru	1,249,987	1,095,045	175,294		31,832		1,434,107	1,302,171
822	Organized Research - Peru	8,282	7,849	1,202				11,536	9,061
823	Public Service - Peru	24,770	24,674	10,194		3,474		39,534	38,342
824	Academic Support - Peru	299,720	293,158	47,267		7,236		364,074	347,661
825	Student Support - Peru	274,339	260,277	98,516		51,094		374,028	409,887
826	Administration - Peru	446,419	441,375	224,161				674,707	665,536
827	Plant Operation and Maintenance - Peru	642,828	641,520	11,410				654,927	652,930
828	Tuition Remission - Peru					403,571		696,021	403,571
829	Independent Operations - Peru						182,962	211,681	182,962

STATE OF NEBRASKA
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SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
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		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
STATE COLLEGES (con't).									
831	Instruction - Wayne	2,487,164	2,423,309	654,450		97,558		3,542,150	3,175,317
832	Organized Research - Wayne	22,275	22,272	5,782				28,057	28,054
833	Public Service - Wayne			32,552				32,634	32,552
834	Academic Support - Wayne	592,666	573,465	311,733		14,619		940,683	899,817
835	Student Services - Wayne	311,524	309,294	199,557		1,350		521,933	510,201
836	Administration - Wayne	572,840	565,859	262,948		5,120		860,480	833,927
837	Plant Operation and Maintenance - Wayne	990,672	987,002	243,185				1,246,009	1,230,187
838	Tuition Remission - Wayne					873,354		1,340,443	873,354
839	Independent Operations - Wayne						702,037	836,458	702,037
902	Renovation - Chadron				1,489			1,489	1,489
904	Renovation - Kearney				45,179			58,245	45,179
905	Fine Arts Building - Kearney				13,420			13,420	13,420
906	Health & Phys. Education Fac. - Peru							1,014	
909	Renovation - Peru							2,437	
910	Renovation - Wayne				6,607			6,607	6,607
911	Paving Repair - Wayne				1,474			1,474	1,474
913	Safety Center - Kearney				14,476			14,476	14,476
914	Botany Laboratory - Wayne				868			868	868
915	Athletic Field - Kearney				4,923			4,923	4,923
917	Education & Humanities Renovation - Wayne				821,109			1,004,852	821,109
918	Maintenance Shop - Wayne				53			53	53
923	State Library - Kearney				1,368,377			1,713,893	1,368,377
925	Activity Center - Chadron				125,847			146,000	125,847
949	Central Heating Plant - Chadron					62,450		62,450	62,450
951	Media Center - Chadron					385		1,254	385
952	Administration Building - Chadron					1,009			1,009
954	Miller Gym - Chadron					850		850	850
956	Armstrong Gym - Chadron					1,405			1,405
958	Crites Hall - Chadron					2,591		2,876	2,591
960	Annex Printshop Kearney					8,115		9,000	8,115
961	Nebraska Hall - Kearney					5,850			5,850
962	Sculpture Annex - Kearney					300		5,000	300
963	West Center - Kearney					49,125		2,828	49,125
964	Heat Plant #2 - Kearney					13,365			13,365
965	Fine Arts Building - Kearney					2,250			2,250
966	Ottor Olson Education Building - Kearney					3,025			3,025
980	Science Building - Peru					614			614
981	Education Building - Peru					1,032			1,032
982	Fine Arts Building					645			645
990	Benthack Hall					285			285
	TOTAL	21,985,825	20,909,849	7,878,117	2,403,822	5,629,224	2,775,374	44,024,666	39,596,386

STATE OF NEBRASKA
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SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
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		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
STATE PATROL								
189 Command and Support	6,021,371	5,826,201			10,544		6,036,371	5,836,745
190 Criminal Investigations	3,020,928	3,010,557	87,577				3,120,928	3,098,134
195 Protection of People and Property	7,467,677	7,459,019			600		7,467,677	7,459,025
TOTAL	16,509,976	16,295,777	87,577		10,550		16,624,976	16,393,904
STATE TREASURER								
012 Salary - State Treasurer	36,889	36,888					36,889	36,888
145 Local Government Revenue Fund	70,000,000	70,000,000					70,000,000	70,000,000
146 Government Subdivision Distributions	12,600,000	12,600,000					12,600,000	12,600,000
503 Treasury Management	213,625	190,368					213,625	190,368
512 Unclaimed Property			67,967				128,105	67,967
TOTAL	82,850,514	82,827,256	67,967				82,978,619	82,895,223
STATUS OF WOMEN, COMMISSION ON THE								
577 Status of Women	182,322	177,284					182,322	177,284
TOTAL	182,322	177,284					182,322	177,284
SUPREME COURT								
003 Salaries - Judges	358,785	358,035					358,785	358,035
004 Salaries - Clerk	32,889	31,555					32,889	31,555
005 Salaries - Reporter	30,666	29,301					30,666	29,301
034 Court Administration	984,777	887,453			10,085		1,019,777	897,538
040 State Law Library	204,318	197,091					204,318	197,091
396 County Court System	5,561,177	5,499,201			20,688		5,561,177	5,519,889
399 Court Reporters	1,370,940	1,365,533					1,370,940	1,365,533
TOTAL	8,543,552	8,368,169			30,773		8,578,552	8,398,942
TECHNICAL COMMUNITY COLLEGES, BOARD OF								
051 Aid to Technical Colleges	18,702,158	18,702,158					18,702,158	18,702,158
TOTAL	18,702,158	18,702,158					18,702,158	18,702,158
TRUSTEES OF THE STATE COLLEGES, BOARD OF								
048 Office of the Secretary	177,577	175,550					177,577	175,550
901 Miscellaneous Renovation - All Campuses				5,742			176,131	5,742
TOTAL	177,577	175,550		5,742			353,708	181,292

STATE OF NEBRASKA
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SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
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		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
UNIVERSITY OF NEBRASKA									
667	CETA							250,000	
711	State General Fund - UNL	51,820,426	51,497,290	23,546,523		50,000	3,490,897	80,347,681	78,584,710
712	Devaney Sports Center	613,313	609,389	98,017				718,002	707,406
715	Institute of Agriculture & Natural Res.	24,608,876	24,062,950	1,722,946		4,839,802	5,707,901	38,801,131	36,333,599
716	Federal Credit - UNL					7,478,819		8,559,000	7,478,819
717	Federal Grant Contracts - UNL					19,387,017		21,020,000	19,387,017
719	Auxiliary - UNL						59,666,829	64,021,138	59,666,829
731	State General Fund - UNMC	40,634,486	39,884,486	44,811,904		511,821	729,946	86,752,296	85,938,157
736	Federal Credit - UNMC					5,825,214		7,788,834	5,825,214
737	Federal Grant Contracts - UNMC					213,142		904,951	213,142
739	Auxiliary - UNMC						17,667,217	20,012,569	17,667,217
781	Central Adm. - General Fund	2,461,501	2,287,527	668,638				3,131,223	2,956,165
789	Central Adm. - Auxiliary						5,648,192	5,791,696	5,648,192
791	State General Fund - UNO	21,636,339	20,996,546	10,021,394			1,887,518	34,413,882	32,905,458
796	Federal Credit - UNO					2,684,483		7,415,415	2,684,483
797	Federal Grant Contracts - UNO					501,215		958,840	501,215
799	Auxiliary - UNO						5,546,820	5,962,800	5,546,820
902	Planning for Lab Science Building - UNO				356			356	356
903	Planning for Bessey Hall				7,377			7,377	7,377
905	Renovation Agriculture Engineering Bldg. - UNL				1,074,100			1,192,962	1,074,100
906	Eppley Renovation - UNO				74,679			76,289	74,679
907	Life and Fire Safety				119,133			250,000	119,133
915	Field Lab Development				23,193			49,784	23,193
918	Cubbison Renovation			33,000			85,000	118,000	118,000
924	Temple Restoration - UNL				976,677			1,186,000	976,677
932	Plant Science Research				3,567			3,567	3,567
933	Renovation Space - UNMC				5,626			5,626	5,626
937	Agriculture Research Land							190,000	
938	Energy Farm - UNL			178,848				247,091	178,848
939	Vets College				3,384			119,000	3,384
940	Depreciation Reserve - UNMC			1,009,428				2,285,068	1,009,428
941	Adult ICU - UNMC			468,873				468,873	468,873
942	Cardiac Laboratory - UNMC			93,613			700,000	793,613	793,613
943	Miscellaneous Renovation - UNMC			243,217			3,501	1,415,531	246,718
944	Athletic Department Renovation - UNL						191,392	448,230	191,392
945	Miscellaneous Renovation - UNMC			246,003				301,695	246,003
946	Miscellaneous Renovation - UNMC			482,906			107,642	824,206	590,548
947	Miscellaneous Renovation - UNMC			4,431			34,900	803,167	39,331
948	Behlen Lab - UNL			1,250		5,093		3,450	6,343
949	Brace Lab - UNL			1,000		2,464		2,840	3,464
950	McCollum Hall - UNL					3,244			3,244
951	Avery Hall - UNL					85			85
952	Andrews Hall- UNL					(5)		1,810	(5)
953	Richards Hall - UNL							2,490	

STATE OF NEBRASKA
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	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
UNIVERSITY OF NEBRASKA (con't.)								
954 Burnett Hall - UNL					12,149			12,149
955 Nebraska Union - UNL					7,901			7,901
956 501 Building - UNL			1,400		1,400		4,000	2,800
957 Cather/Pound - UNL					2,459		1,274	2,459
958 Harper/Schramm/Smith - UNL					3,831			3,831
959 Abel/Sandoz - UNL					8,945	1,600	4,340	10,545
960 Engineer Complex - UNL					56,606		68,513	56,606
961 G Dorm - Curtis					152	157	2,881	309
962 Hamilton Hall - UNL					217,492		238,665	217,492
963 Oldfather Hall - UNL					4,508			4,508
965 Ferguson Hall - UNL					2,482			2,482
966 Westbrook Music Building - UNL					4,105			4,105
967 Thompson Library - UNL					15,650			15,650
969 Love Library - UNL					5,541			5,541
970 Sheidon Art Gallery - UNL					2,459			2,459
972 HPER Facility - UNO				31,517			31,517	31,517
973 Parking - UNO				821			821	821
994 Allwine Hall - UNO					2,350			2,350
995 Engineering Building - UNO					2,350			2,350
996 Kayser Hall - UNO					1,800			1,800
997 Old Admin. Bldg. Renovation Project - UNO			95,617				95,617	95,617
998 Old Administration Building - UNO					2,800			2,800
999 Chiller - UNL				231,146			231,146	231,146
TOTAL	141,784,941	139,338,188	83,729,008	2,551,576	41,857,374	101,469,512	398,325,261	368,945,658
VETERANS' AFFAIRS, DEPARTMENT OF								
036 Departmental Administration	270,268	269,415			51,637		437,961	321,052
037 Vietnam Veterans' Education	15,000	3,335					15,000	3,335
038 Apprentice Training					47,143			47,143
148 Veterans' Aid Fund	500,000	500,000					500,000	500,000
TOTAL	785,268	772,750			98,780		952,961	871,530
WATER RESOURCES, DEPARTMENT OF								
310 State Water Planning	12,000	10,411					12,000	10,411
332 Missouri River Basin Commission	27,536	1,311					27,536	1,311
527 Administration of Water Rights	1,323,817	1,310,775	13,151				1,337,113	1,323,926
TOTAL	1,363,353	1,322,497	13,151				1,376,649	1,335,648
WELFARE, DEPARTMENT OF PUBLIC								
341 Administration of Public Assistance	12,569,120	12,426,338			21,305,712		33,951,040	33,732,050
347 Public Assistance	73,923,845	73,890,560	18,452,128		134,176,355		238,343,950	226,519,043
523 Crippled Children Services	2,113,180	1,759,365			753,522		3,059,280	2,512,887
524 Nebraska Center for Children & Youth	3,024,602	2,988,465	97,669		123,036		3,142,857	3,209,170
547 Economic Opportunity Act	11,041	11,041			142,680		101,303	153,721
559 Community Services Block Grant					1,613,379		1,596,000	1,613,379
920 Group Home				83,519			85,000	83,519
TOTAL	91,641,788	91,075,769	18,549,797	83,519	158,114,684		280,279,430	267,823,769
WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD, NEBRASKA								
381 Nebraska Wheat Board			534,114				534,411	534,114
TOTAL			534,114				534,411	534,114
WORKMEN'S COMPENSATION COURT								
530 Workmen's Compensation Administration	550,934	550,897			51,873		605,012	602,770
TOTAL	550,934	550,897			51,873		605,012	602,770
TOTAL STATE	734,429,522	710,439,880	361,879,640	23,973,769	331,242,909	130,655,521	1,727,533,991	1,558,191,719